



***CITY OF PLEASANT HILL***

***CITY COUNCIL BUDGET COMMITTEE  
SPECIAL MEETING  
AGENDA***

***THURSDAY, SEPTEMBER 12, 2013  
11:00 AM***

***Pleasant Hill City Hall  
City Manager's Conference Room  
100 Gregory Lane, Pleasant Hill, CA 94523***

**Committee Members: Mayor Michael Harris, Chair  
Councilmember David Durant**

**Staff Liaison: Mary McCarthy  
Finance Manager**

**ROLL CALL**

**PUBLIC COMMENT:** The public is welcome at this time to address the Budget Committee on any item, with the exception of items scheduled for Public Hearing, for which an opportunity will be made for public comment at the time the item is considered. Comments are limited to three minutes per speaker.

**DISCUSSION ITEMS**

1. PowerPoint presentation by Bartels Associates, LLC regarding the City of Pleasant Hill's Miscellaneous and Safety PERS plans

[Presentation](#)

2. Discussion of Pleasant Hill Library Hours and Funding

[Staff Memorandum](#)

[Attachment A – CCCL Facility Summary 2013](#)

[Attachment B – Library Budgets FY 11-12](#)

[Attachment C – Staffing Estimated Costs from CCCL](#)

[Attachment D – LAFCO Report: MSR – Library Services](#)

[Attachment E – Library Programs](#)

[Attachment F – Door Counts FY 11-12](#)

[Attachment G – PH Library Circulation FY 12-13](#)

[Attachment H – Library Hours & Users Comparison](#)

[Attachment I – July 13, 2009 Library Staff Report to City Council](#)

[Attachment J – June 21, 2010 Library Staff Report to City Council](#)

**ADJOURNMENT**