UNFUNDED PROJECTS FOR 2009-2014 CIP

PROJECT NUMBER	Project Description	PROJECT COST (x1000)
U-1	Monument Boulevard Soundwall	$247
U-5	City Hall Stage - Construction	$110
U-7	Hookston Road Improvements (Elmira Drive to City Limits)	$381
U-8	Deffered Maintenance of the Street Resurfacing Program	$20,400
U-9	Drainage Basin Phase III - Construction "Currently in Phase II design"	$45,350
U-11	Pleasant Hill Road Improvements (Phase II - V)	$3,750
U-12	Paso Nogal Road Improvements (Alhambra Avenue to Morello Avenue)	$275
U-15	Taylor Boulevard Slide Repairs	$413
U-18	Grayson Road-Gregory Lane Bike Route Improvements	$515
U-19	Re-Landscape Medians on Taylor Boulevard - Grayson Road to South City limits (1)	$499
U-23	Re-Landscape Medians on Taylor Boulevard (Morello Avenue to Pleasant Hill Road)	$181
U-37	Ellinwood Creek Improvements	$605
UF-3	Oak Park Boulevard/Patterson Boulevard Improvements	$326
UF-5	Re-Landscape Medians on Contra Costa Boulevard	$240
NU-1	Golf Club Road & Contra Costa Boulevard Intersection Improvements	$300
NU-2	Taylor Boulevard - Civic Drive Signal Installation	$250
NU-3	Geary Road/Pleasant Hill Road Intersection Improvements	$352
NU-4	Corporation Yard Emergency Generator	$200
NU-5	Corporation Yard Solar Panels	$300
NU-6	New Permit Software System	$400
NU-7	Police Department Phase II Repairs	$925
	Total Cost of Unfunded Projects	**$76,017**

Note 1. Completed some median improvements in 2007 (Taylor Boulevard Pavement Project)

NU - # These are new Unfunded Projects added to the 2009-2014 CIP (not previously listed)