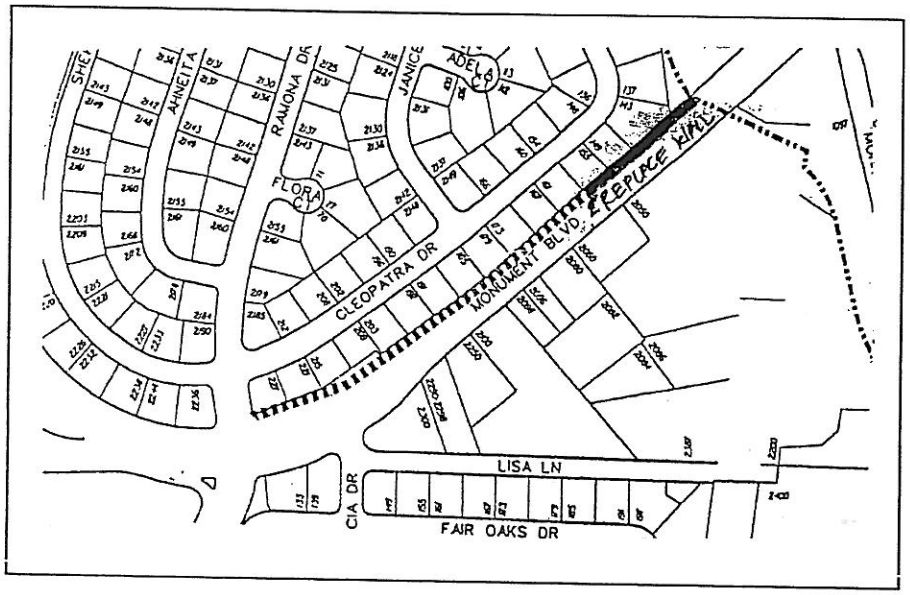
CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2009-2014



PROJECT: **MONUMENT BOULEVARD SOUNDWALL**

PROJECT PROPOSED BY: Residents of Sherman Acres
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Miscellaneous

PROJECT DESCRIPTION:

The project will modify the existing pre-cast wall along Monument Boulevard with lightweight material (e.g. wood, stucco, grouted Styrofoam) extensions.
The wall modification design is the most popular design among residents along Cleopatra Drive.

The City built sidewalk improvements along Monument Boulevard from Ramona Drive to the east City limit. The sidewalk project raised the ground elevation and decreased the elevation between the sidewalk and the top of the adjacent pre-cast concrete wall. This changed height condition which resulted in security and privacy concerns for some of the adjacent residents on Cleopatra Drive. Preliminary design to date has determined that the eastern 280 feet will need to be completely replaced in order to provide the desired extensions; because this section of 8 foot wall panels cannot accept additional loads.

PROJECT LOCATION: North side of Monument Boulevard east of Ramona Drive to the east City Limit
PROJECT BEGIN: **PROJECT COMPLETE:**

Account 12 - 5310

SCOPE OF SERVICES	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
(1190) Design							
(xxxx) Project Admin.							
(1390) Construction							
(1145) C. Management							
TOTAL							$247,000

FUNDING SOURCE	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
TOTAL							$247,000

Unfunded

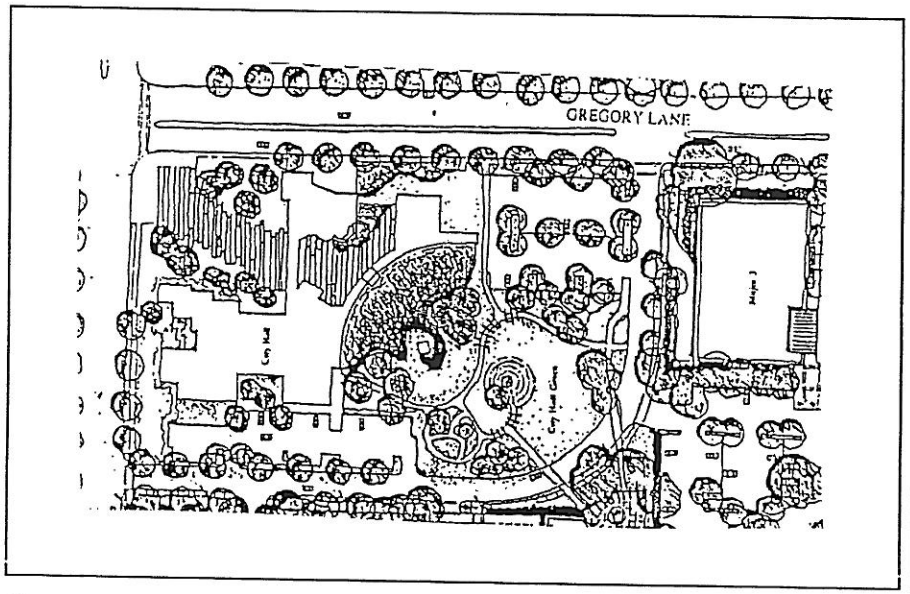
MAINTENANCE IMPACT	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
Direct cost per year							

PROJECT STATUS	[ ] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] CASE BY CASE BASIS
IS RIGHT OF WAY REQUIRED	[ ] YES	[ ] NO	[X] NOT EXPECTED
COST IMPACT	[ ] INCREASE	[X] N/A	[ ] DECREASE

PROJECT BENEFIT: Eliminate privacy and security concerns as pedestrians walk along the sidewalk adjacent to properties along Monument Boulevard.

U-1
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2009-2014



PROJECT: CITY HALL STAGE CONSTRUCTION

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Building

PROJECT DESCRIPTION:

A separate study project would investigate needs and design for installation of a permanent stage for performances along the lake located at the entrance to City Hall.

Currently there are two possibilities: 1) at its current location, at the south east corner of City Hall; or 2) at the peninsula location (adjacent to the lake).
The pros and cons of each location will be further studied. Once acceptable design is created this project would fund the construction of the stage.

The Pleasant Hill Civic Action Commission sponsors the summer concerts musical program and will be consulted during the process for their input.

PROJECT LOCATION: City Hall
PROJECT BEGIN: **PROJECT COMPLETE:**

Account

SCOPE OF SERVICES	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
(1190) Design							
(xxxx) Project Admin.							
(1390) Construction							
(1145) C. Management							
TOTAL							$110,000

FUNDING SOURCE	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
Unfunded							
TOTAL							$110,000

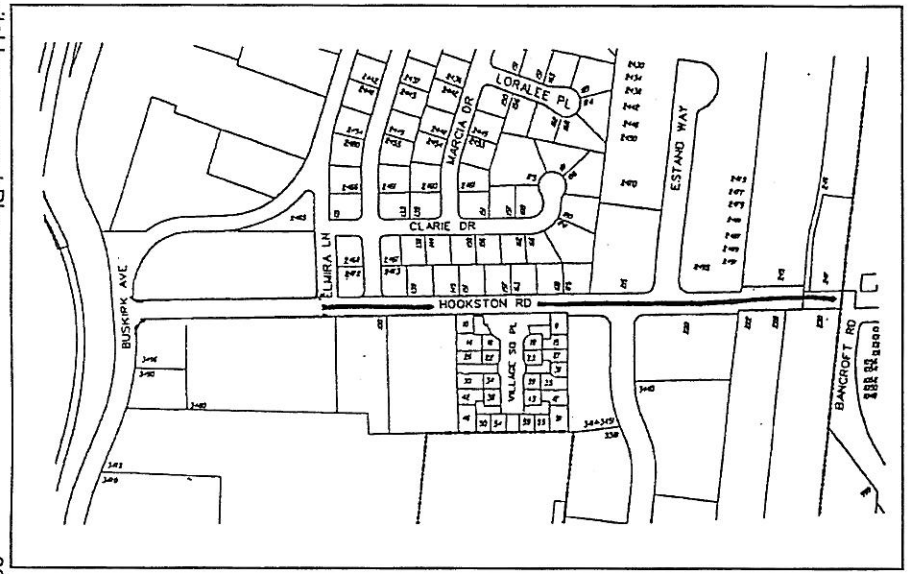
MAINTENANCE IMPACT	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
Direct cost per year							

PROJECT STATUS	[ ] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER	_____
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] CASE BY CASE BASIS
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[ ] N/A	[x] DECREASE

PROJECT BENEFIT: Provide a permanent stage facility for outdoor performances and events performed at City Hall.

U-5
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2009-2014



PROJECT: **HOOKSTON ROAD IMPROVEMENTS (Elmira Drive to City Limits)**

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION:

This project would overlay and widen the street to three lanes (two lanes with left turn pockets) and would bring the street up to current design standards. Drainage improvements including curb, gutter and sidewalk are also expected.

Hookston Road provides access to the industrial area of the City and the oldest part of the community. The area is generally characterized by poorly drained shoulders and inconsistent improvements.

The project will upgrade the area to a full improved section and will correct drainage deficiencies.

PROJECT LOCATION: Elmira Drive to City Limits
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
(1190) Design							
(xxxx) Project Admin.							
(1390) Construction							
(1145) C. Management							
TOTAL							$381,000

FUNDING SOURCE	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
Unfunded							
TOTAL							$381,000

MAINTENANCE IMPACT	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
Direct cost per year							

PROJECT STATUS	[ ] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[X] YES	[ ] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[x] DESIRABLE
IS RIGHT OF WAY REQUIRED	[ ] YES	[ ] NO	[X] NOT EXPECTED
COST IMPACT	[ ] INCREASE	[X] N/A	[ ] DECREASE

PROJECT BENEFIT: Upgrade area to a full improved street section and correct drainage deficiencies.

U-7
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2009-2014

City - Wide

PROJECT: **DEFERRED MAINTENANCE OF STREET RESURFACING PROGRAM**

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Street Maintenance

PROJECT DESCRIPTION:

The Street Resurfacing Program maintains the 110 miles of City streets and is proposed at a funding level of $1.2 million per year over the next two years. The $1.2 million per year program will not eliminate all existing and future deferred maintenance. This portion of the street program identifies the unscheduled part of the Street Resurfacing Program that is being deferred and not funded within the CIP. The current backlog of deferred maintenance is $12.9 million and will increase to $20.4 million at the end of FY 2013-14 based on current funding levels. Funding the unscheduled portion of the Street Resurfacing Program would eliminate the backlog of deferred street maintenance. Funding the unscheduled portion of the Street Resurfacing Program would increase the City's overall Pavement Condition Index (PCI) from 66 to 80, placing the City in a cost effective preventative maintenance mode, where a new street would receive multiple cycles of crack sealing and slurry seals over a 28 year period instead of expensive pavement overlays.

PROJECT LOCATION: City Wide
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
(1190) Design							
(xxxx) Project Admin.							
(1390) Construction							
(1145) C. Management							
TOTAL							$20,400,000

FUNDING SOURCE	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
Unfunded							
TOTAL							$20,400,000

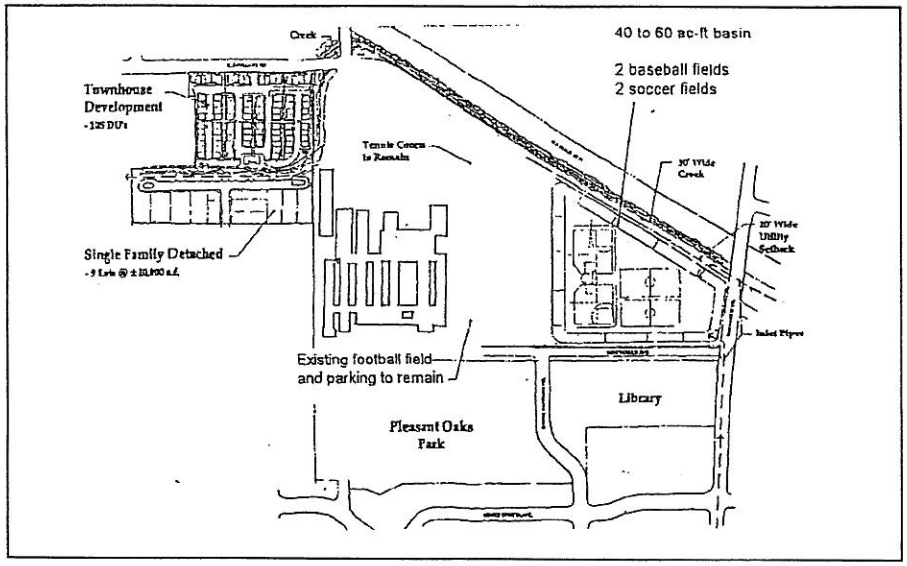
MAINTENANCE IMPACT	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
Direct cost per year	To be determined →						

PROJECT STATUS	[ ] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[X] YES	[ ] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] CASE BY CASE BASIS
IS RIGHT OF WAY REQUIRED	[ ] YES	[ ] NO	[X] NOT EXPECTED
COST IMPACT	[ ] INCREASE	[ ] N/A	[X] DECREASE

PROJECT BENEFIT: Reduces deferred maintenance by FY 2013-14 and increases Pavement Condition Index to 80 (a preventative maintenane mode).

U-8
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2009-2014



PROJECT: DRAINAGE BASIN PHASE III - CONSTRUCTION

PROJECT PROPOSED BY: Engineering Division

PROJECT MANAGER: Engineering Division

PROJECT CLASSIFICATION: Drainage

PROJECT DESCRIPTION:

This project will provide flood protection from a 25 to 100 year storm event for the residents and businesses in Pleasant Hill. The project's major component is a storm water detention basin. The Pleasant Hill Ad Hoc Task Force (City of Pleasant Hill, Contra Costa County, City of Walnut Creek, Mt. Diablo Unified School District and the Pleasant Hill Park and Recreation District) have approved three conceptual plans for a basin. The basin will be temporarily inundated with water only during a rare very heavy storm. The long dry periods allow the property to be utilized for recreational purposes throughout most of the year.

The US Army Corps of Engineers is performing a Feasibility Study (Phase II) that will determine the most cost effective storm water protection plan for Pleasant Hill. Their study will include an evaluation of the Task Force's conceptual plans, various piping systems, flood walls, and improvements to existing channels and creeks.

PROJECT LOCATION: Between Cleaveland Road and Oak Park Boulevard

PROJECT BEGIN: July, 2008 **PROJECT COMPLETE:** June, 2014

SCOPE OF SERVICES	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
(1190) Design							
(xxxx) Project Admin.							
(1390) Construction							
(1145) C. Management							
TOTAL							$45,350,000

FUNDING SOURCE	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
(8)Traffic Mitigation							
(12) Gas Tax							
(27) Measure C							
TOTAL							$45,350,000

Unfunded

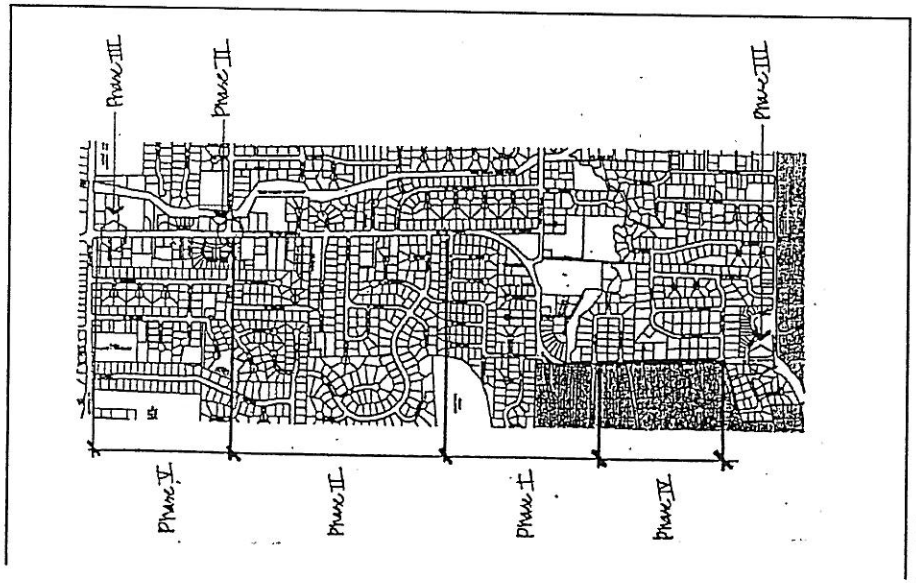
MAINTENANCE IMPACT	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
Direct cost per year	To be determined →						

PROJECT STATUS	[ ] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[X] YES	[ ] NO	
LEAD AGENCY	[X] CITY	[X] OTHER	US Army Corps & CCCFCD
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] CASE BY CASE BASIS
IS RIGHT OF WAY REQUIRED	[X] YES	[ ] NO	[ ] NOT EXPECTED
COST IMPACT	[X] INCREASE	[ ] N/A	[X] DECREASE

PROJECT BENEFIT: To alleviate flooding along Grayson and Murderer's Creeks by constructing an upstream basin that will contain a 100 year flood.

U-9
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2009-2014



PROJECT: PLEASANT HILL ROAD IMPROVEMENT PROJECT - PHASE II, III, IV, V

PROJECT PROPOSED BY: Engineering Division

PROJECT MANAGER: Engineering Division

PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION:

A concept plan was developed and adopted by City Council on February 7, 2000. The concept identified five phases in order to divide the project in fundable sections. Phase I (Cumberland Drive to Cumberland Drive) was completed during the Summer of 2003.

This project includes 4 Phases of work which are located between Cumberland Drive and Boyd Road (Phase II), Diablo View Road and Lucinda Lane (Phase III & IV) and between Boyd Road and Gregory Lane (Phase III and V).

The work includes gateway improvements, pedestrian bridge replacement (near Diablo View Road), pedestrian access and bicycle improvements, parking and roadway repairs as needed, all consistent with the adopted Pleasant Hill Road Corridor Concept Study guidelines.

PROJECT LOCATION: From Diablo View Road to Gregory Lane

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
(1190) Design							
(xxxx) Project Admin.							
(1390) Construction							
(1145) C. Management							
TOTAL							$3,750,000

FUNDING SOURCE	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
TOTAL							$3,750,000

Unfunded

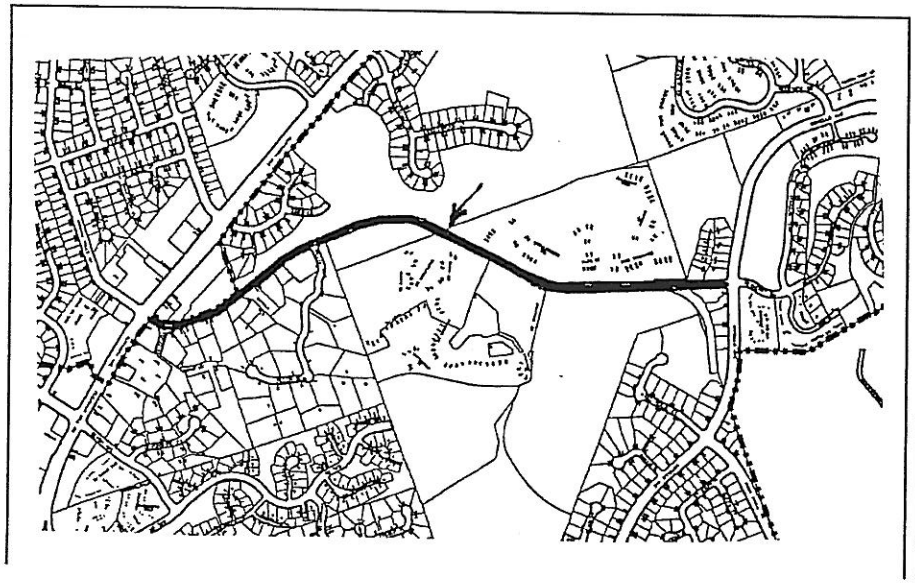
MAINTENANCE IMPACT	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
Direct cost per year	To be determined →						

PROJECT BENEFIT: Provide traffic, pedestrian and bicycle safety improvements and gateway enhancements.

PROJECT STATUS	[ ] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[X] YES	[ ] NO	
LEAD AGENCY	[X] CITY	[X] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[ ] CASE BY CASE BASIS
IS RIGHT OF WAY REQUIRED	[ ] YES	[ ] NO	[X] NOT EXPECTED
COST IMPACT	[X] INCREASE	[ ] N/A	[ ] DECREASE

U-11
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2009-2014



PROJECT: **PASO NOGAL IMPROVEMENTS (Alhambra Avenue to Morello Avenue)**
PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION:

The section of the roadway between Alhambra Avenue and Morello Avenue is characterized by a two lane narrow road and sharp curves especially between Alhambra Avenue and Wildflower Drive and is considered a scenic route. The proposed project would not change the character of the roadway and only provide safety enhancement features.

The project would widen paved lanes up to 14 feet in order to provide additional shoulder width where needed in order to provide more shoulder area and buffer space for vehicles traveling in the opposite direction.

The project would identify and correct traffic safety hazards along the corridor and potentially realign the sharp crest near Pillon Real.

PROJECT LOCATION: From Alhambra Avenue to Morello Avenue
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
(1190) Design							
(xxxx) Project Admin.							
(1390) Construction							
(1145) C. Management							
TOTAL							$275,000

FUNDING SOURCE	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
TOTAL							$275,000

Unfunded

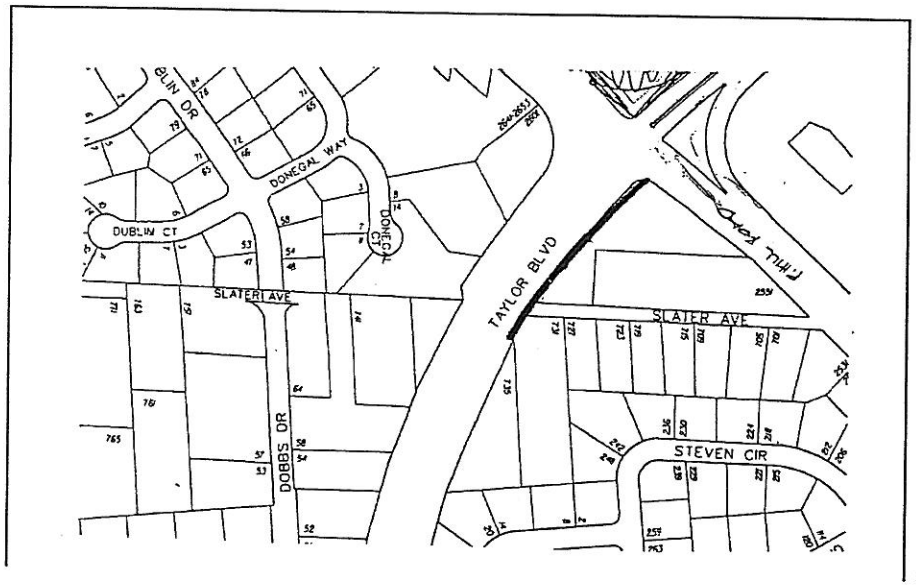
MAINTENANCE IMPACT	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
Direct cost per year	To be determined →						

PROJECT BENEFIT: Enhance travel safety features along corridor.

PROJECT STATUS	[ ] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[X] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[X] DESIRABLE
IS RIGHT OF WAY REQUIRED	[ ] YES	[ ] NO	[X] NOT EXPECTED
COST IMPACT	[X] INCREASE	[ ] N/A	[ ] DECREASE

U-12
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2009-2014



PROJECT: TAYLOR BOULEVARD SLIDE REPAIR

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION:

This project would include earth fill embankment, replace affected pavement and possibly installation/reconstruction of retaining wall.

The pavement on Taylor Boulevard, adjacent to the Seventh Day Adventists property is beginning to crack and the road profile is changing. These conditions suggest that the ground beneath the roadway is moving.

This project is proposed to prevent a landslide along Taylor Boulevard and eliminate the potential threat of closing one northbound lane on Taylor Boulevard.

PROJECT LOCATION: Taylor Boulevard south of Grayson Road and adjacent to Seventh Day Adventist Property
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
(1190) Design							
(xxxx) Project Admin.							
(1390) Construction							
(1145) C. Management							
TOTAL							$413,000

FUNDING SOURCE	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
Unfunded							
TOTAL							$413,000

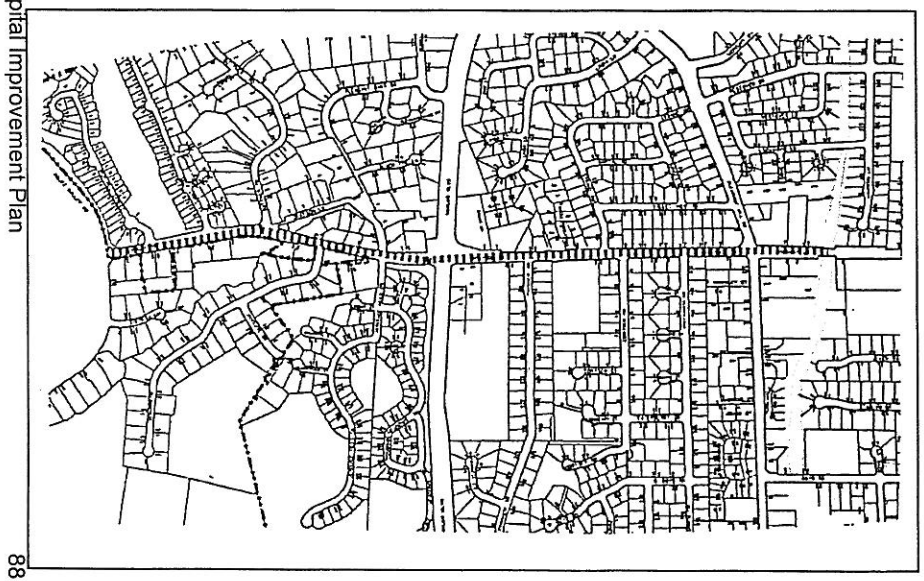
MAINTENANCE IMPACT	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
Direct cost per year	To be determined →						

PROJECT BENEFIT: Stabilize and correct a potential landslide adjacent to roadway.

PROJECT STATUS	[ ] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[X] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
COST IMPACT	[X] INCREASE	[ ] N/A	[ ] DECREASE

U-15
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2009-2014



PROJECT: GRAYSON ROAD - GREGORY LANE BIKE ROUTE IMPROVEMENTS

PROJECT PROPOSED BY: Engineering Division

PROJECT MANAGER: Engineering Division

PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION:

This project will upgrade the roadway as necessary in order to accommodate bike lanes along Grayson Road between Reliez Valley Road and Gregory Lane. The project will provide an east/west connector and linkage to two existing north/south bike route trails: a) at Reliez Valley Road; and b) at Contra Costa Canal.

The project will be evaluated and incorporated into the funded Citywide Bicycle Improvement Plan in the 2009-2014 CIP.

PROJECT LOCATION: Grayson Road between Reliez Valley Road and Gregory Lane

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
(1190) Design							
(xxxx) Project Admin.							
(1390) Construction							
(1145) C. Management							
TOTAL							$515,000

FUNDING SOURCE	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
Unfunded							
TOTAL							$515,000

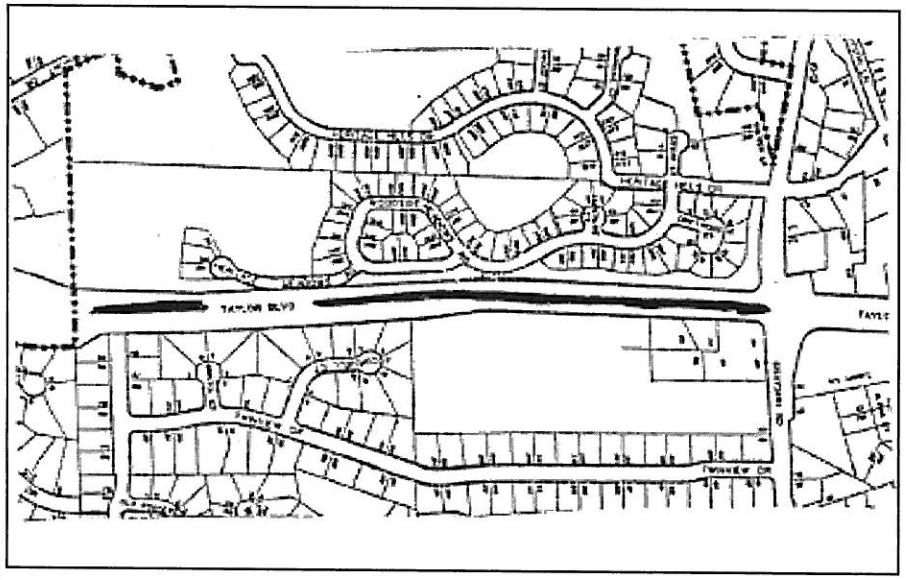
MAINTENANCE IMPACT	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
Direct cost per year	To be determined →						

PROJECT STATUS	[ ] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[X] DEFFERABLE
IS RIGHT OF WAY REQUIRED	[X] YES	[ ] NO	[ ] NOT EXPECTED
COST IMPACT	[ ] INCREASE	[X] N/A	[ ] DECREASE

PROJECT BENEFIT: Close a gap between two bike route trails and provide for safety improvements.

U-18
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2009-2014



PROJECT: **RE-LANDSCAPE MEDIANS ON TAYLOR BLVD (GRAYSON ROAD TO SOUTH CITY LIMITS)**

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Landscape

PROJECT DESCRIPTION:

This project will replace existing deteriorated landscape at medians along Taylor Boulevard between Grayson Road and South City Limits

The project could include:
1) Replacement of existing concrete in narrow islands with ornamental concrete.
2) Replacement of landscape only in wide median areas that are safe for for maintenance activities.
3) Widening of islands to provide a traffic calming effect.

Since this project is located in one of the City's gateways, the final appearance and scope may require further review by staff and potential review from the Architectural Review Commission.

PROJECT LOCATION: Taylor Boulevard between Grayson Road and South City Limits
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
(1190) Design							
(xxxx) Project Admin.							
(1390) Construction							
(1145) C. Management							
TOTAL							$499,000

FUNDING SOURCE	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
Unfunded							
TOTAL							$499,000

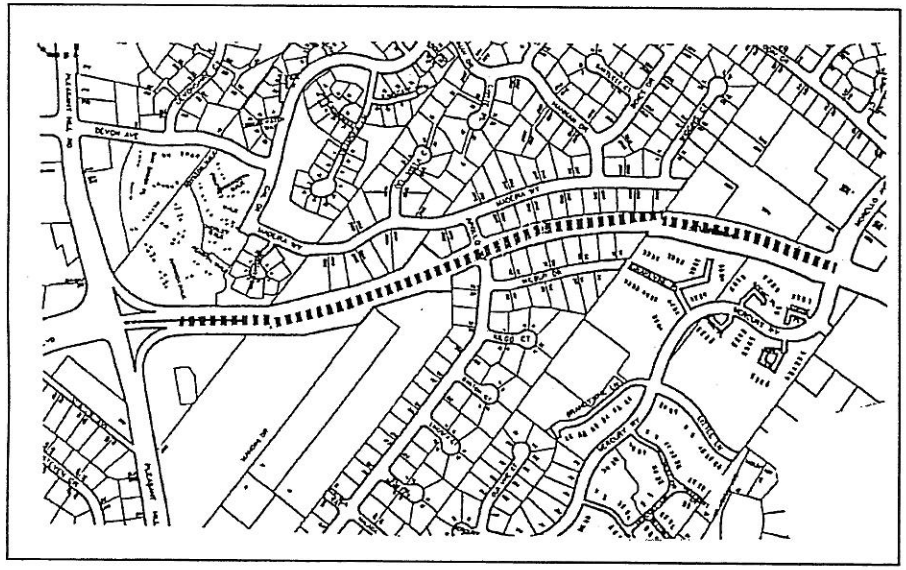
MAINTENANCE IMPACT	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
Direct cost per year	To be determined →						

PROJECT STATUS	X NEW	CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	YES	X NO	
LEAD AGENCY	X CITY	OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	CRITICAL	X N/A	DEFFERABLE
IS RIGHT OF WAY REQUIRED	YES	X NO	NOT EXPECTED
COST IMPACT	X INCREASE	N/A	DECREASE

PROJECT BENEFIT: This project will replace deteriorating landscaping and beautify a heavily traveled section of Taylor Boulevard.

U-19
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2009-2014



PROJECT: RE-LANDSCAPE MEDIANS ON TAYLOR BOULEVARD

PROJECT PROPOSED BY: Engineering Division

PROJECT MANAGER: Engineering Division

PROJECT CLASSIFICATION: Landscaping

PROJECT DESCRIPTION:

The project will replace damaged median concrete; upgrade landscaping and install irrigation where useful.

The medians on Taylor Boulevard have deteriorated significantly since Taylor Boulevard was built. Concrete has broken, heaved, and curbs have moved out of line. The landscaping in the project area is inconsistent with the verdant, tree-lined medians in other parts of the City.

The project will replace damaged facilities and upgrade the vegetation along this segment of Taylor Boulevard.

PROJECT LOCATION: Along Taylor Boulevard between Morello Avenue and Pleasant Hill Road.

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
(1190) Design							
(xxxx) Project Admin.							
(1390) Construction							
(1145) C. Management							
TOTAL							$181,000

FUNDING SOURCE	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
Unfunded							
TOTAL							$181,000

MAINTENANCE IMPACT	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	TOTALS
Direct cost per year	To be determined →						

PROJECT STATUS	[ ] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] DESIRABLE
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
COST IMPACT	[ ] INCREASE	[ ] N/A	[X] DECREASE

PROJECT BENEFIT: This project will replace damaged facilities and upgrade landsaping along Taylor Boulevard.

U-23
PROJECT