2005/2010 CAPITAL IMPROVEMENT PLAN

UNFUNDED PROJECTS

(Tables Attached)

The attached proposed Project Tables cover the fiscal years July 1, 2004 through June 30, 2010.

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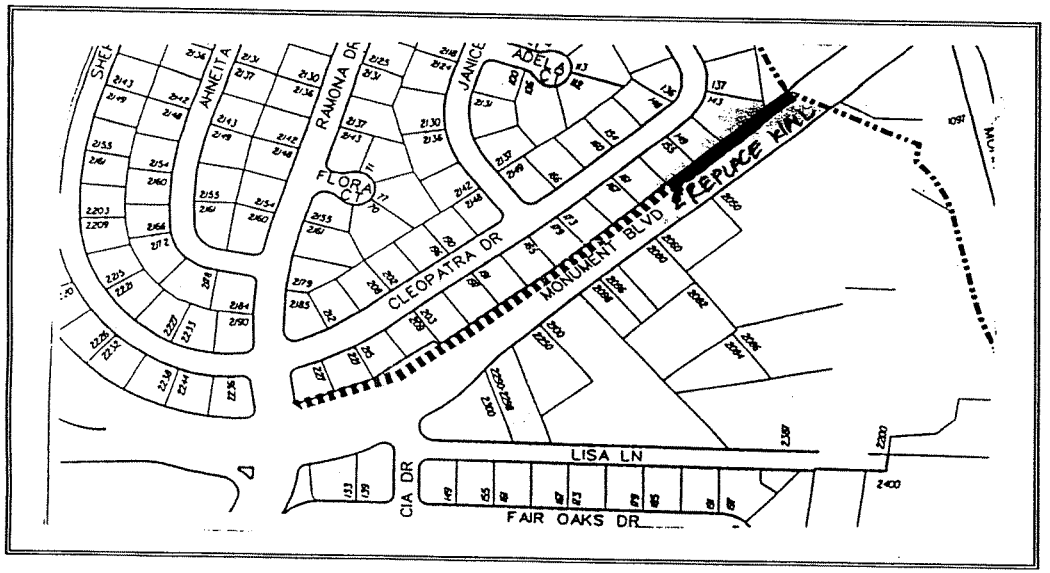
PROPOSED UNFUNDED PROJECTS FOR 2005-2010 CIP

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT COST (x1000)
	CURRENTLY UNFUNDED PROJECTS	
U-1	Monument Blvd. Soundwall	$187
U-2	Bridge Seismic Upgrade Study	$68
U-3	Mens/Women Locker Room Extension	$572
U-4	City Hall Fountain Re-Tile	$83
U-5	City Hall - Platform at Lake	$68
U-6	Iron Horse Trail: Hookston Road to Lisa Lane	$260
U-7	Hookston Avenue Improvements (Elmira Drive to City Limits)	$234
U-8	Street Resurfacing Program	$11,000
U-9	Drainage Basin Phase III - Construction	$33,000
U-10	Golf Club Road at Stubbs Road (at DVC)	$520
U-11	Pleasant Hill Road Improvements (Phase 3-5)	$1,872
U-12	Paso Nogal Road Improvements (Alhambra Avenue to Morello Avenue)	$208
U-13	Contra Costa Boulevard Widening (Doray Drive to Doris Drive)	$442
U-14	Geary Street Widening Improvements (Putnum Boulevard to City limits)	$3,016
U-15	Taylor Blvd. Slide Repairs	$312
U-16	Cleaveland Road Widening and Sidewalk Improvements (Babette Court to EBMUD trail)	$338
U-17	Grayson Road Improvements (Buttner Road to Pleasant Hill Road)	$234
U-18	Grayson Road-Gregory Lane Bike Route Improvements	$390
U-19	Landscape Medians along Taylor Blvd. - Grayson Road to South City limits	$416
U-20	Contra Costa Canal Trail realignment at Taylor Blvd.	$109
U-21	Monument Blvd. Urban Diamond Landscape and Fountain Project	$187
U-22	Bicycle Route Program	$177
U-23	Re-landscape Medians along Taylor Blvd. (Morello Avenue to Pleasant Hill Road)	$151
U-24	Soundwall Repair and Installation Program	$468
U-25	Re-landscape Medians along Pleasant Hill Road	$234

	CURRENTLY UNFUNDED PROJECTS CONTINUE	
U-26	Mayhew Way Widening at Buskirk Avenue	$468
U-27	Gregory Lane Right Turn Lane at I680 Off-Ramp	$286
U-28	Police Facility - Carport	$177
U-29	Contra Costa Boulevard at Oak Park Blvd. - South Bridge Connector	$208
U-30	Belle Ave. Storm Drain Interceptor	$151
U-31	Restoration of Globe Street Light System	$52
U-32	City Hall - Employee Parking Lot Arbor Project	$88
U-33	Monument Blvd. Landscape Project - Ramona Drive to City Limits	$234
U-34	Frontage Improvements Mayhew at SP R.O.W	$73
U-35	Outdoor Bicycle Storage Area	$73
U-36	Library Phase III - Construction (City's share of $35.6 million)*	$15,600
U-37	Ellinwood Creek Improvements	$458
U-38	Taylor Blvd./Pleasant Hill Road Intersection Phase II (south side)	$1,373
U-39	Morello Avenue Geometric Changes	$107
U-40	Buskirk Avenue Widening*	$8,500
U-41	Monument Blvd. Widening*	$10,000
U-42	Urban Diamond at Contra Costa Blvd. and Concord Avenue*	$22,000
U-43	Oak Park Blvd. Left Turn Pocket at Monticello Avenue*	$145
U-44	Bridge Seismic Upgrade Study and Repairs*	$5,000
	PREVIOUSLY FUNDED PROJECTS MOVED TO UNFUNDED	
UF-1	Taylor Boulevard at Civic Drive Traffic Signal	$175
UF-2	Contra Costa Boulevard / Concord Ave / I-680 Intersection Study	$50
UF-3	Oak Park Boulevard / Patterson Boulevard Improvements	$500
UF-4	Monument Boulevard Widening Study	$25
UF-5	Re-Landscape Median Along Contra Costa Blvd.	$55
UF-6	Pleasant Hill Road Phase II	$625
UF-7	Morello Open Space Restoration	$80
	TOTAL UNFUNDED PROJECTS	**$121,049**

* COST AND SCOPE OF PROJECT DEPENDANT ON PHASE I STUDIES

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **MONUMENT BLVD SOUNDWALL**

PROJECT PROPOSED BY: Residents of Sherman Acres
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Miscellaneous

PROJECT DESCRIPTION :
The project will modify the existing pre-cast Monument Wall with lightweight material (e.g. wood, stucco, grouted Styrofoam) extensions. The wall modification design will be the most popular design amoung residents along Cleopatra Drive.
The City built sidewalk improvements along Monument Boulevard from Ramona Drive to the east City limit. The sidewalk project raised the ground elevation and decreased the elevation between the sidewalk and the top of the adjacent pre-cast concrete wall. This changed height condition resulted in security and privacy concerns for some of the adjacent residents on Cleopatra Drive.
Preliminary design to date has determined that the eastern 280 feet willl need to be completely replaced in order to provide the desired extensions. This section consist of 8 foot panels which cannot accept additional loading.

PROJECT LOCATION: North side of Monument Blvd. east of Ramona Drive to the east City limit.
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$187,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
(1) General Fund							
TOTAL							$187,000

Unfunded

MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year							

PROJECT STATUS [ ] NEW [X] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [ ] YES [X] NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY [ ] CRITICAL [X] N/A [ ] ESSENTIAL

IS RIGHT OF WAY REQUIRED [ ] YES [ ] NO [X] NOT EXPECTED

MAINTENANCE COST IMPACT [ ] INCREASE [X] N/A [ ] DECREASE

PROJECT BENEFIT: Eliminate privacy and security concerns as pedestrians walk along the sidewalk adjacent to properties along Monument Blvd.

U-1
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010

City - Wide

PROJECT: **BRIDGE SEISMIC UPGRADE STUDY**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION :

This study will review all City bridges and creek crossing culverts to determine their condition. These bridges will include those currently not inspected by Caltrans.

The project will identify and rate bridges using Caltrans methology. The results will determine the condition of the bridge system within the City and identify deficiencies and repairs that are needed in order to upgrade bridge facilities. Potential seismic upgrades will be studied and rehabilitation cost determined.

The proposed project will only fund the study. Major repairs that are identified will require additional funds be programmed.

PROJECT LOCATION: City wide
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							$68,000
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							**$68,000**

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
Grant (STP)							
TOTAL							**$68,000**

Unfunded

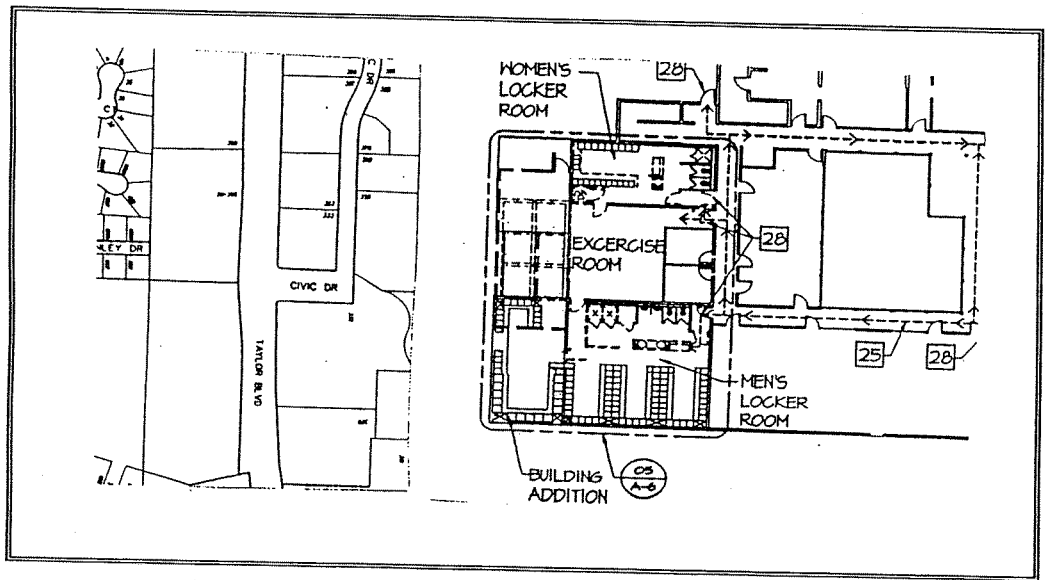
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year							**$0**

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[X] CRITICAL	[ ] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[ ] NO	[X] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[X] N/A	[ ] DECREASE

PROJECT BENEFIT: To inspect and identify bridges that are below Caltrans rating standards and require future seismic upgrade repairs

U-2
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **MENS/ WOMENS LOCKER ROOM EXTENSION PROJECT**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Building

PROJECT DESCRIPTION :
The project will provide for the extension of the Police Facilities locker rooms and upgrade toilet facilites to meet ADA requirements in locker room facilities i in order to provide the needed space for a functional area. The project wil also install carpet, as needed, throughout the building.
The existing locker rooms for men and women are insufficient in size for the number of current personnel. New construction will include building extensions of approximately 500 square feet in the area of the men's locker room and 400 square feet in the women's locker room to accommodate existing and future personnel needs.

The locker rooms are located on the first floor, west side, of the building. A field inspection has determined that sufficient area exists for the proposed expansion without affecting the appearance of the Police facility.

PROJECT LOCATION: Police Department
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$572,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(19) NPDES Funds							
(1) General Funds							
TOTAL							$572,000

Unfunded

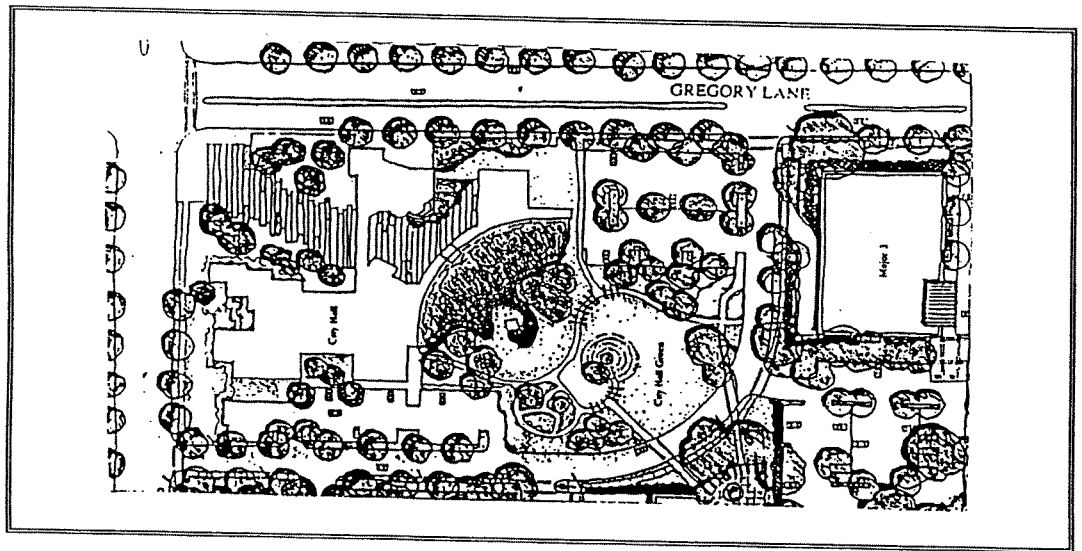
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year							

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[X] N/A	[ ] DECREASE

PROJECT BENEFIT: To meet the space and personnel needs of the Police Department.

U-3
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **CITY HALL FOUNTAIN RE-TILE PROJECT**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Buildings

PROJECT DESCRIPTION :

The project will remove and replace the old colored tiles along the fountain area located outside of the City Council Chambers.

Extensive damage to the fountain's tiles caused by the high mineral (boron) and silt content of the well water used to feed the lake system. This highly abrasive mixture has removed most of the grout and a large percentage of the finish layer of the ceramic tile.

A new product with which is impervious to abrasion, with the variety of existing colors and easier to maintain is desired.

PROJECT LOCATION: City Hall
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$83,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(1) General Fund							
(27) Measure C							
Grant (STP)							
TOTAL							$83,000

Unfunded

MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year							$0

PROJECT STATUS [X] NEW [ ] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [ ] YES [X] NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY [ ] CRITICAL [X] N/A [ ] ESSENTIAL

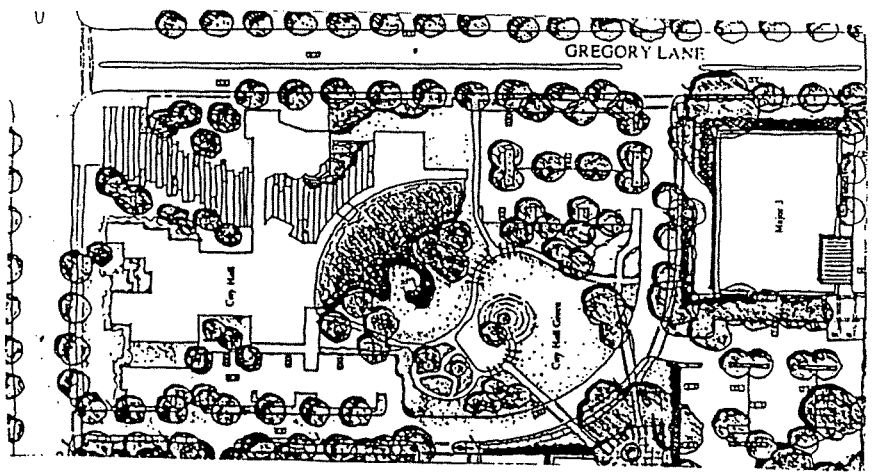
IS RIGHT OF WAY REQUIRED [ ] YES [X] NO [ ] NOT EXPECTED

MAINTENANCE COST IMPACT [ ] INCREASE [X] N/A [ ] DECREASE

PROJECT BENEFIT: Maintain the visual appearance and function of the exisitng fountain.

U-4
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **CITY HALL - PLATFORM AT LAKE**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Building

PROJECT DESCRIPTION :

The project would install a permanent stage for performances along the lake located at the entrance to City Hall.

Currently there are two possibilities: at its current location, at the south east corner of City Hall or at the peninsula location (adjacent to the lake) The pros and cons of each location will be further studied.

The Pleasant Hill Civic Action Committee sponsors the summer concerts musical program and will be consulted during the process for their input.

PROJECT LOCATION: City Hall
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$68,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(10) Bedroom Tax							
(27) Measure C							
Grant (STP)							
TOTAL							$68,000

Unfunded

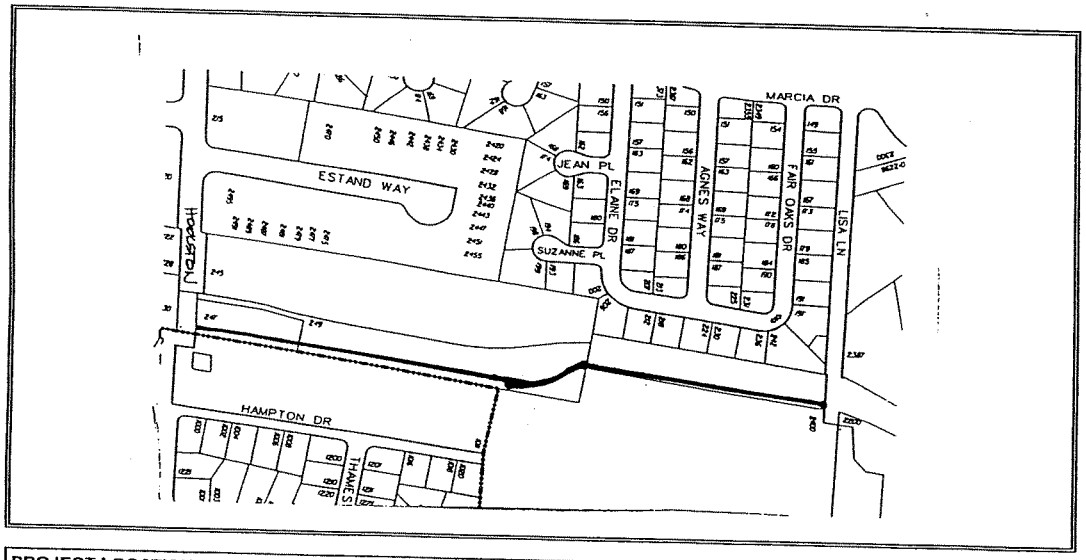
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year							

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[ ] N/A	[X] DECREASE

PROJECT BENEFIT: Provide a permanent stage facility for outdoor performances and events performed at City Hall.

U-5
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **IRON HORSE TRAIL: HOOKSTON TO LISA LANE**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Transportation and Pedestrian

PROJECT DESCRIPTION :

The project will construct a 10 foot wide asphalt trail with drainage and landscape improvements.

The City of Concord has prepared design plans. Grant funding was insufficient to fund the section of the project within the City's limits. This project would extend and be consisent with the improvements completed to date.

Currently the improvemnts are out of alignment and the realignment is necessary for the safe transition of pedestrians and cyclist.

The City will seek grant funding for this project.

PROJECT LOCATION: West Hookston Road (north side) to Lisa Lane

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$260,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
Seek Grant Funding							
TOTAL							$260,000

Unfunded

MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year							

PROJECT STATUS [X] NEW [ ] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [X] YES [ ] NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY [ ] CRITICAL [ ] N/A [x] ESSENTIAL

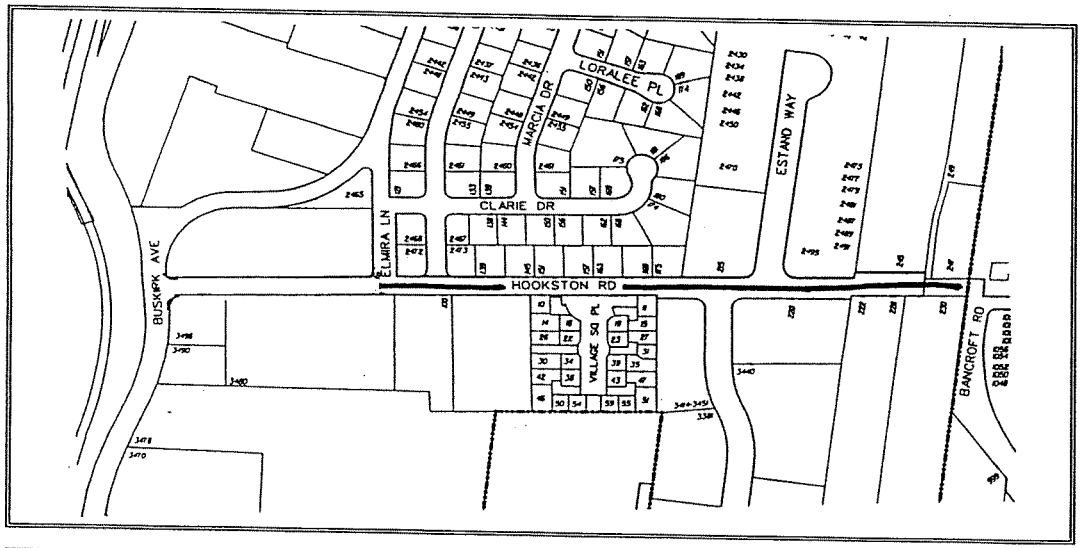
IS RIGHT OF WAY REQUIRED [ ] YES [X] NO [ ] NOT EXPECTED

MAINTENANCE COST IMPACT [ ] INCREASE [X] N/A [ ] DECREASE

PROJECT BENEFIT: Enhance pedestrian facilities and close a gap between exsiting trail improvements.

U-6
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **HOOKSTON AVENUE IMPROVEMENTS**
(Elmira to City Limits)

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Local roads and streets

PROJECT DESCRIPTION :

This project would overlay and widen the street to three lanes(two lanes with left turn pockets) and would bring the street up to current design standards. Drainage improvements including curb, gutter and sidewalk are also expected.

Hookston Road provides access to the industrial area of the City and the oldest part of the community. The area is generally characterized by poorly drained shoulders and inconsistent improvements.

The project will upgrade the area to a full improved section and will correct drainage deficiencies.

PROJECT LOCATION: Elmira Lane to City Limts
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$234,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C			Unfunded				
TOTAL							$234,000

MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year							

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[x] YES	[ ] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[X] DESIRABLE
IS RIGHT OF WAY REQUIRED	[ ] YES	[ ] NO	[X] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[X] N/A	[ ] DECREASE

PROJECT BENEFIT: Upgrade area to a full improved street section and correct drainage deficiencies.

U-7
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010

City - Wide

PROJECT: **Street Resurfacing Program**
(unscheduled portion of the Street Resurfacing Program)

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Maintenance

PROJECT DESCRIPTION :
The Street Resurfacing Program maintains the 105 miles of City streets and is proposed at a funding level of $850,000 per year over the next two years. The $850,000 per year program will not eliminate all existing and future deferred maintenance. The attached project is the unscheduled portion of the Street Resurfacing Program of the deferred maintenance work not funded within the CIP. The current backlog of deferred maintenance is $7,200,000 and will increase to $8,010,200 at the end of FY 2008 based on current funding levels. Funding the unscheduled portion of the Street Resurfacing Program would eliminate the backlog of deferred street maintenance. Funding the unscheduled portion of the Street Resurfacing Program would increase the City's overall Pavement Condition Index (PCI) from 65 to 80, placing the City in a cost effective preventative maintenance mode, where a new street would receive two cycles of crack sealing and slurry seals over a 28 year period instead of expensive pavement overlays.

PROJECT LOCATION: City Wide
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$11,000,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$11,000,000

Unfunded

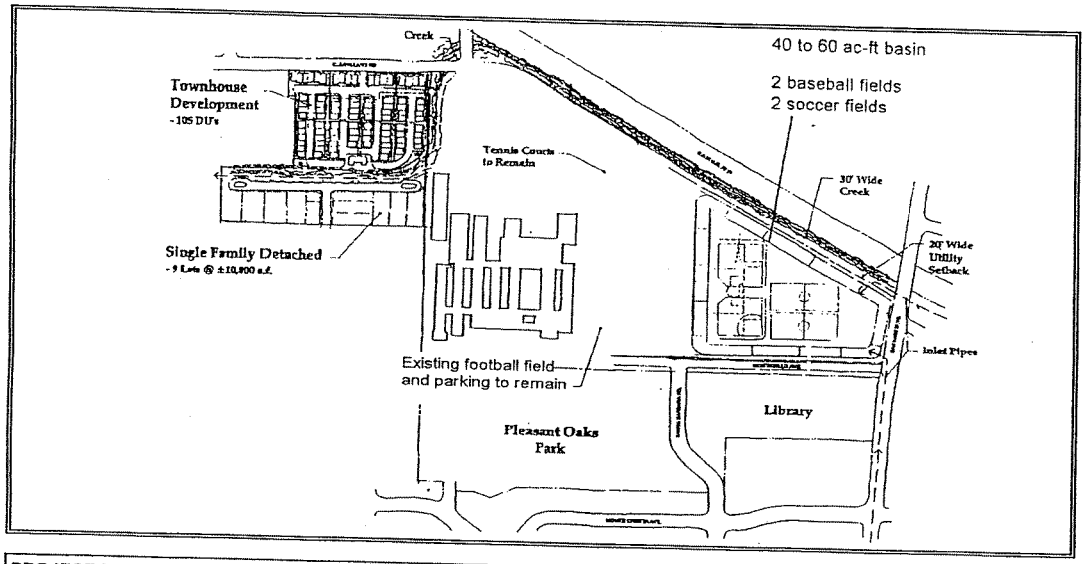
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year		To be determined---------->					

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[X] YES	NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[ ] NO	[X] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[ ] N/A	[X] DECREASE

PROJECT BENEFIT: Eliminates deferred maintenance by FY 2003-04 and increases Pavement Condition Index to 80 (a preventative maintenance mode).

U-8
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **DRAINAGE BASIN CONSTRUCTION - PHASE III**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Drainage

PROJECT DESCRIPTION :

The project will construct a basin that will contain a 100-year flood. Ad Hoc Policy Task Force Committee was formed with the following agencies, City of Pleasant Hill, Contra Costa County, City of Walnut Creek, Mt. Diablo Unified School District and Pleasant Hill Recreation and Park District to discuss and design concept plans for a detention basin that will contain a 100-year flood. Currently the committee has had several public meetings and has come up with three options that each agency will take to their board for further discussions. Each option will contain a basin that will contain the 100-year flood as well as providing recreation use and housing.
The US Army Corps is expected to complete a feasibility study in 2006. If they determine an interest they may participate in a final consensus plan.

PROJECT LOCATION: Between Cleaveland and Oak Park Blvd.
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$33,000,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(12) Gas Tax							
TOTAL							$33,000,000

Unfunded

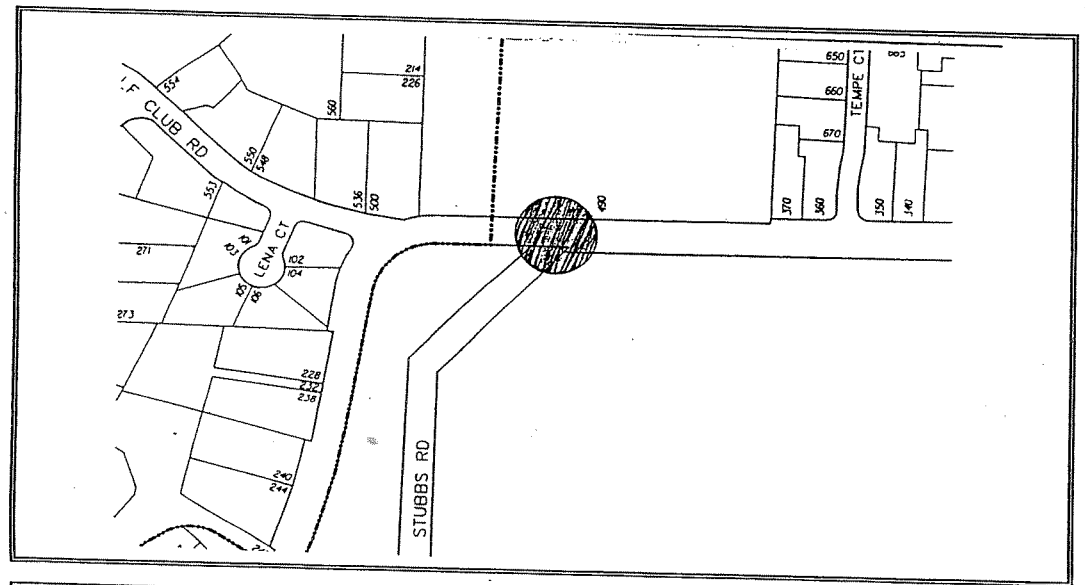
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year		Increase maintenance hours by 200 hours					

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[X] YES	[ ] NO	
LEAD AGENCY	[X] CITY	[X] OTHER	US Army Corps and CCCFCD
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[X] YES	[ ] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[X] INCREASE	[ ] N/A	[ ] DECREASE

PROJECT BENEFIT: To alleviate flooding along Grayson and Murderers creek by constructing an upstream basin that will contain a 100 year flood.

U-9
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **GOLF CLUB ROAD AT STUBBS(DVC)**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Transportation and Pedestrian

PROJECT DESCRIPTION :

The project will provide for a traffic signal at the west entrance to Diablo Valley College, sidewalk and modifications of the entrances to Stubbs Road, DVC parking lots and Golf Club Road intersection.

Golf Club Road serves as the main route to Diablo Valley Community College. The college (staff and students) have asked the city to install a traffic signal at this intersection. Currently this intersection is a four way stop with a high volume of traffic both vehicular and pedestrian.

The project will provide for traffic signal at the west entrance to Diablo Valley College and improve traffic circulation and pedestrian crossings.

PROJECT LOCATION: Golf Club Road at Stubbs (DVC)
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$520,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
Grant							
TOTAL							$520,000

Unfunded

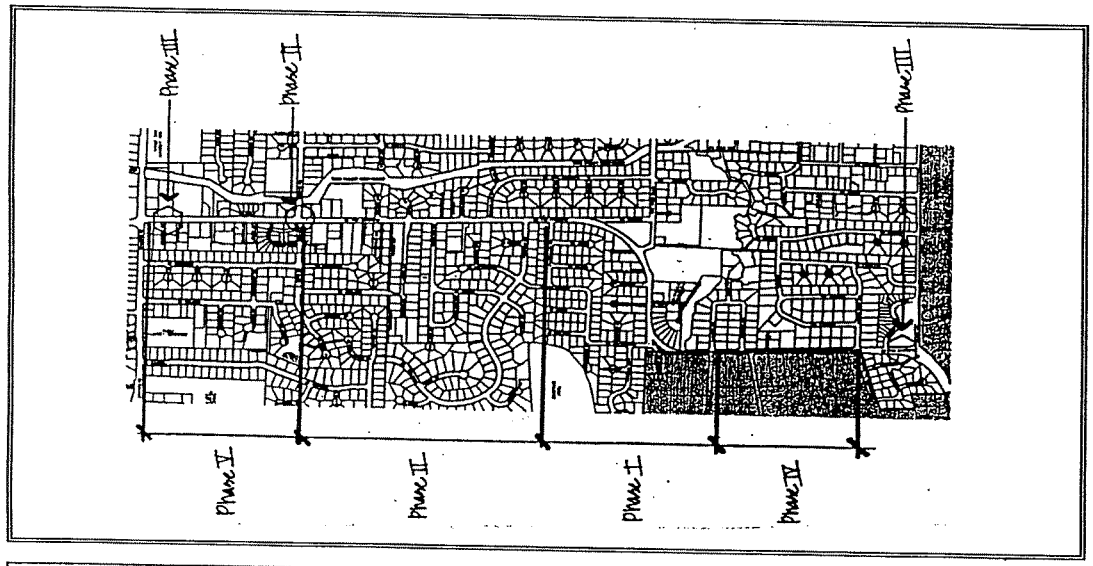
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[X] YES	[ ] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[ ] NO	[X] NOT EXPECTED
MAINTENANCE COST IMPACT	[X] INCREASE	[ ] N/A	[ ] DECREASE

PROJECT BENEFIT: This project will improve traffic circulation and pedestrian access to Diablo Valley Community College.

U-10
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **PLEASANT HILL ROAD IMPROVEMENT PROJECT - PHASE III, IV , V**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION :
A concept plan was developed and adopted by City Council on Feb. 7, 2000. The concept identified five phases in order to divide the project in fundable sections. Phase I (Cumberland to Cumberland Dr.) is scheduled for construction in the Summer of 2003 and Phase II is proposed separately for funding.

This project includes 3 Phases of work which are located between Diablo View Rd and Lucinda Lane (Phase III & IV) and between Boyd Road and Gregory Ln. (Phase III and V).

The work includes gateway improvements, pedestrian bridge replacement (near Diablo View Road), pedestrian access and bicycle improvements, parking and roadway repairs as needed, all consistent with the adopted Pleasant Hill Road Corridor Concept Study guidelines.

PROJECT LOCATION: From Diablo View to Gregory Lane
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$1,872,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$1,872,000

Unfunded

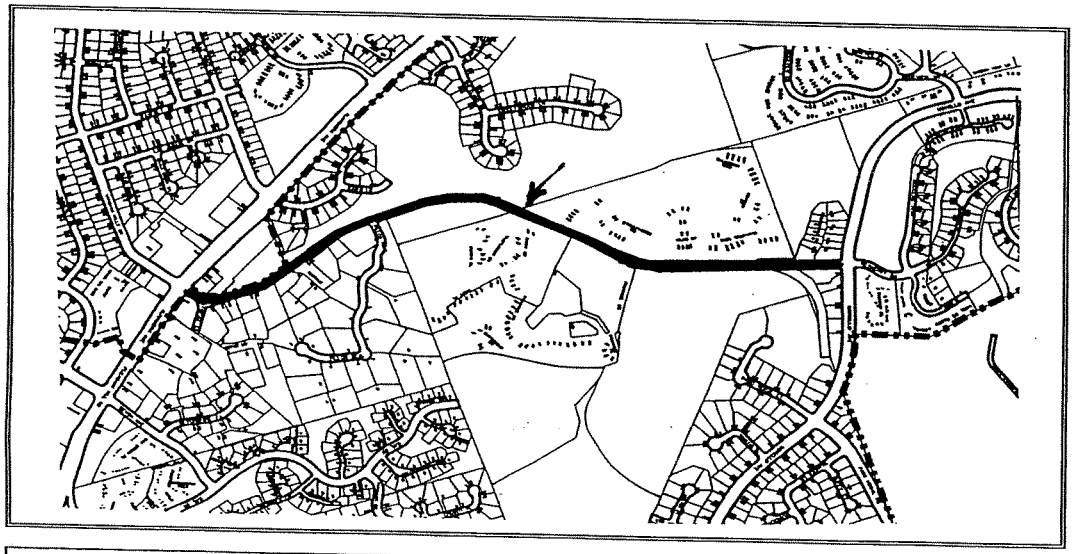
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[x] YES	[ ] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[ ] NO	[X] NOT EXPECTED
MAINTENANCE COST IMPACT	[x] INCREASE	[ ] N/A	[ ] DECREASE

PROJECT BENEFIT: Provide traffic, pedestrian and bicycle safety improvements and gateway enhancements.

U-11
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **PASO NOGAL IMPROVEMENTS**
(Alhambra to Morello Ave)

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION :

The section of the roadway between Alhambra Ave and Morello Avenue is characterized by a two lane narrow road and sharp curves especially between Alhambra and Wildflower Drive and is considered a scenic route. The proposed project would not change the character of the roadway and only provide safety enhancement features.

The project would widen paved lanes up to 14 feet in order to provide additional shoulder width were needed in order to provide more shoulder area and buffer space for vehicles traveling in opposite direction.

The project would identify and correct traffic safety hazards along corridor and potentially realign the sharp crest near Pillon Real.

PROJECT LOCATION: From Alhambra Avenue to Morello Ave.
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$208,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
Grant (STP)							
TOTAL							$208,000

Unfunded

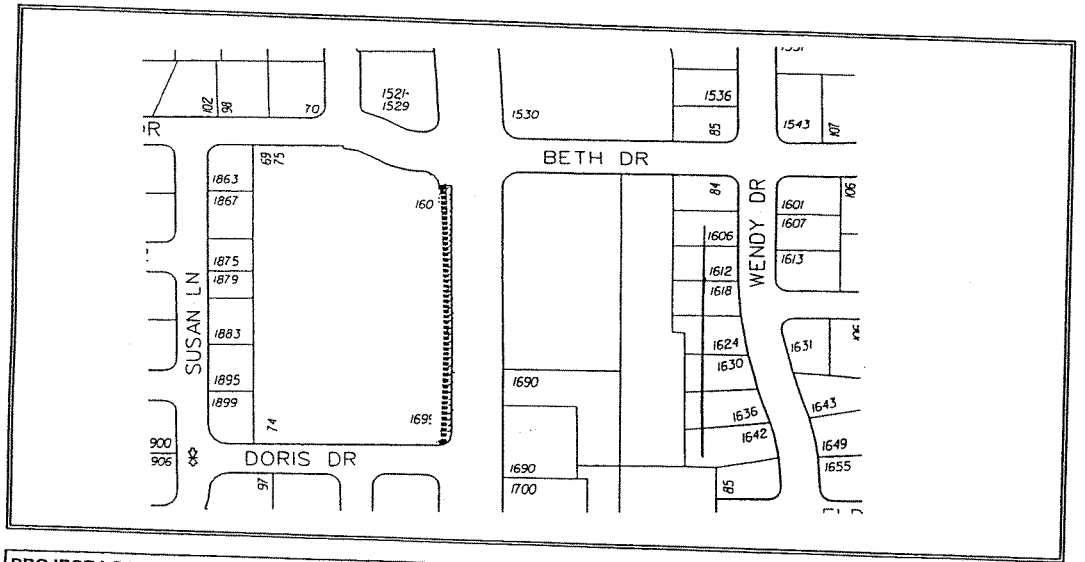
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[X] DESIRABLE
IS RIGHT OF WAY REQUIRED	[ ] YES	[ ] NO	[X] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[X] N/A	[ ] DECREASE

PROJECT BENEFIT: Enhance travel safety features along corridor.

U-12
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **CONTRA COSTA BLVD WIDENING AT GREGORY GARDENS**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION :

This project widens the roadway in front of Gregory Gardens between Doris and Doray.

Contra Costa Boulevard experiences congestion problems during commute hours and during the holiday shopping season. The road is a "parallel route" to I-680 and is used when the freeway is heavily congested.

The widened road will construct new sidewalk and drainage facilities and will conform to roadway alignment as existing to the north and south. Two potential options exist if widening occurs, provide a third lane in this section along CCB, or provide an exclusive right turn into Doris Drive.

PROJECT LOCATION: Contra Costa Blvd. between Doris and Doray Drive
PROJECT BEGIN:
PROJECT COMPLETE:

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$442,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
Grant (STP)							
TOTAL							$442,000

Unfunded

MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS [X] NEW [ ] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [ ] YES [X] NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY [ ] CRITICAL [ ] N/A [X] DESIRABLE

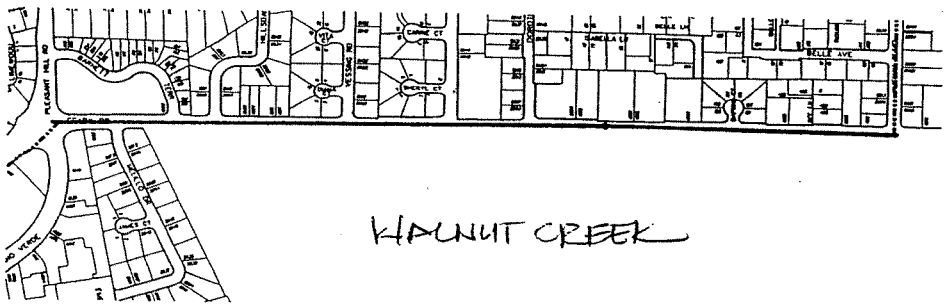
IS RIGHT OF WAY REQUIRED [X] YES [ ] NO [ ] NOT EXPECTED

MAINTENANCE COST IMPACT [ ] INCREASE [X] N/A [ ] DECREASE

PROJECT BENEFIT: Conform roadway alignment and potentially increase roadway capacity

U-13
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **GEARY ROAD WIDENING IMPROVEMENTS (Putnum to City Limits)**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION :

The project will widen the roadway, improve pedestrian, bicycle and drainage facilities along the project.

The area is characterized by narrow roadway, poorly drained shoulders, a lack of pedestrian and bicycle improvements. The center of Geary Road delineates the city limits between Walnut Creek and Pleasant Hill.

This project is proposed as Phase III of the Geary Road Improvements by the City of Walnut Creek. The City of Walnut Creek completed Phase II Improvements in 2002, from North Main to Putnum Road.
The City of Walnut Creek has prepared conceptual plans and is currenlty the lead agency seeking grant funding for this project.

PROJECT LOCATION: Along Geary Road from Putnum to city limits
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$3,016,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
Grant (STP)							
TOTAL							$3,016,000

Unfunded

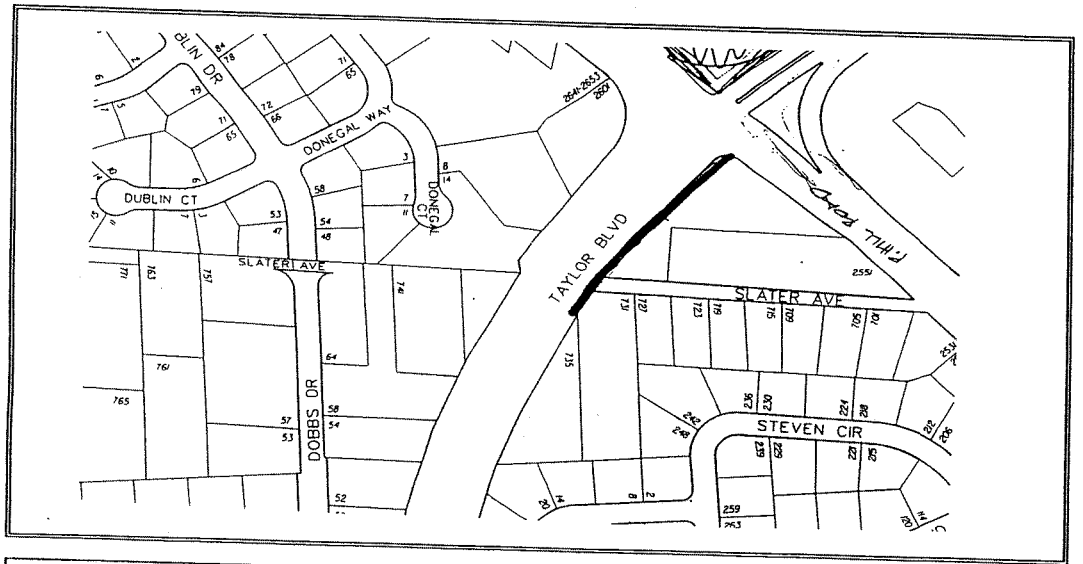
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[x] YES	[ ] NO	
LEAD AGENCY	[ ] CITY	[X] OTHER	Walnut Creek
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[X] DEFERRABLE
IS RIGHT OF WAY REQUIRED	[X] YES	[ ] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[x] INCREASE	[ ] N/A	[ ] DECREASE

PROJECT BENEFIT: Widening of roadway, improve pedestrian, bicycle, drainage facilities along the project.

U-14
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **TAYLOR SLIDE REPAIR**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION :

This project would include earth fill embankment, replace affected pavement and possibly installation/reconstruction of retaining wall.

The pavement on Taylor Boulevard, adjacent to the Seventh Day Adventists property is beginning to crack and the road profile is changing. These conditions suggest that the ground beneath the roadway is moving.

This project is proposed to prevent a landslide along Taylor and eliminate the potential threat of closing one northbound lane on Taylor Blvd.

PROJECT LOCATION: Along Taylor south of Grayson Road and adjacent to Seventh Day Adventist Property
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$312,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
Grant (STP)							
TOTAL							$312,000

Unfunded

MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year		To be determined---------->					

PROJECT STATUS [X] NEW [ ] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [ ] YES [X] NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY [ ] CRITICAL [ ] N/A [X] ESSENTIAL

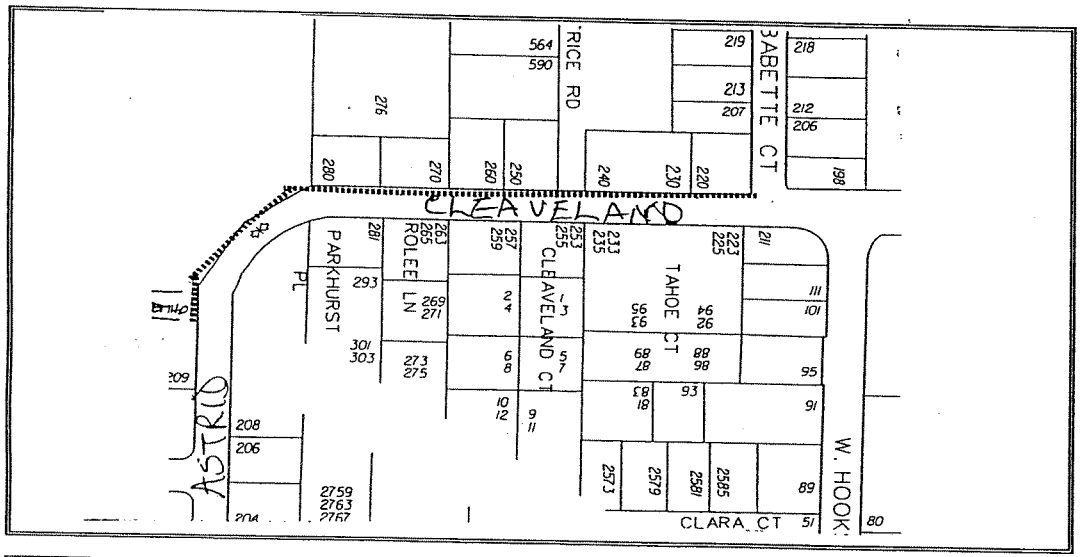
IS RIGHT OF WAY REQUIRED [ ] YES [X] NO [ ] NOT EXPECTED

MAINTENANCE COST IMPACT [ ] INCREASE [ ] N/A [X] DECREASE

PROJECT BENEFIT: Stabilize and correct a potential landslide adjacent to roadway.

U-15
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **CLEAVELAND ROAD WIDENING AND SIDEWALK IMPROVEMENTS**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION :

This project would widen the roadway and install new sidewalk and drainage improvements.

Currrently the existing drainage is handled by earth swales in this area and pedestrian facilities do not connect to the EBMUD trail.

The project would provide for improved pedestrian facilities and improved drainage facilities.

This project would be scheduled with the proposed redevelopment of the adjacent land.

PROJECT LOCATION: From Babette Court to the EBMUD trail.
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$338,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
Grant (STP)							
TOTAL							$338,000

Unfunded

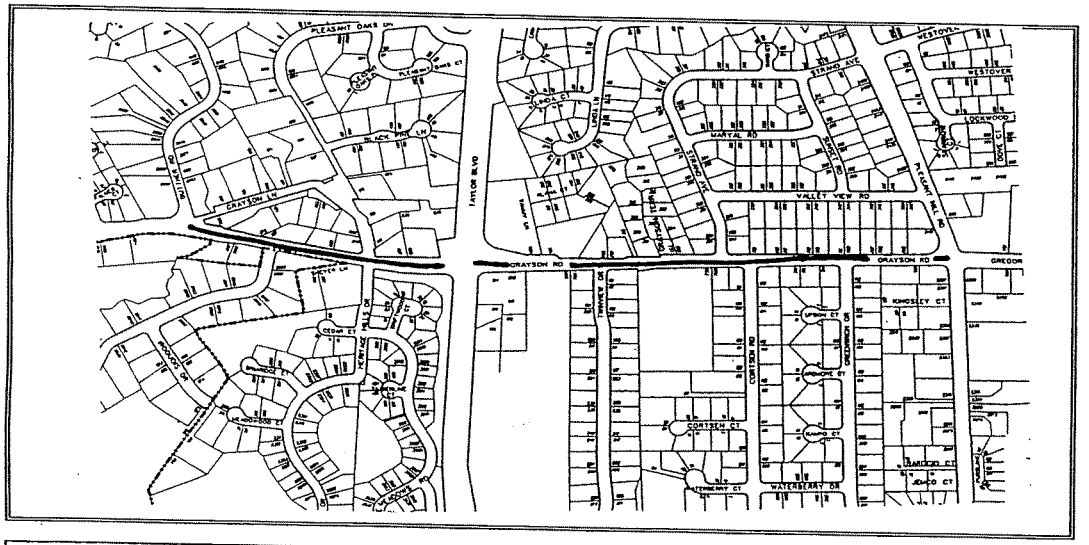
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[X] DESIRABLE
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[ ] N/A	[X] DECREASE

PROJECT BENEFIT: Improve pedestrian and storm drain facilities.

U-16
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **GRAYSON ROAD IMPROVEMENTS**
(Buttner to Pleasant Hill Road)

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION :

This project would install sidewalks, curb and gutter, valley gutters and left turn pockets as necessary.

The project would maintain its character as a two lane road with upgraded improvements to accommodate and tie pedestrian access facilities, drainage and turning movement improvements are also to be upgraded.

Sidewalk improvements are also identified in the City's sidewalk program and are scheduled to be implemented with priority and funding opportunities.

PROJECT LOCATION: Buttner Road to Pleasant Hill Road
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$234,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
Grant (STP)							
TOTAL							$234,000

Unfunded

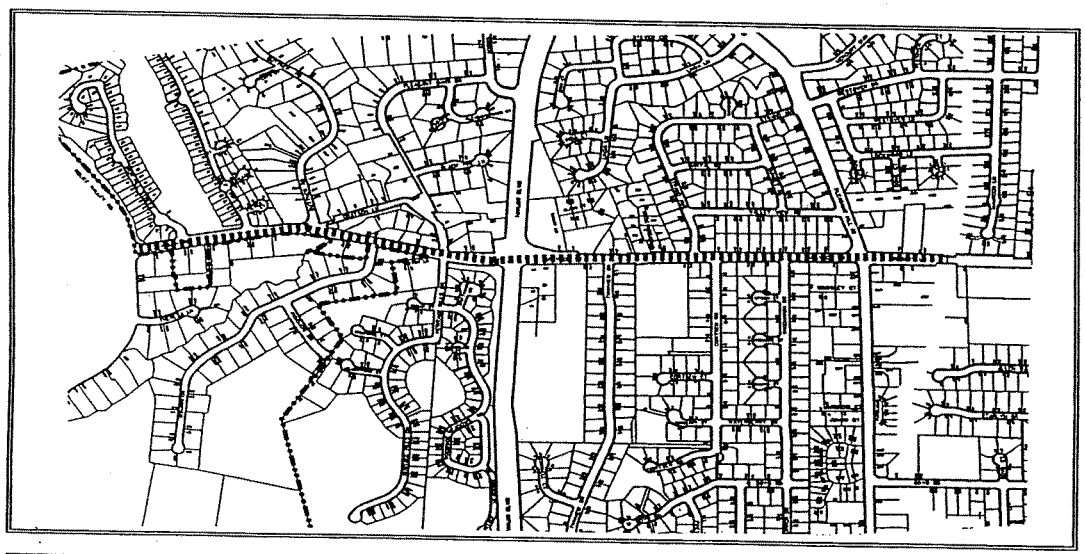
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	Increase in maintenance hours by 10 hours a year.						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[X] DESIRABLE
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[X] INCREASE	[ ] N/A	[ ] DECREASE

PROJECT BENEFIT: Upgrade pedestrian and drainage facilities.

U-17
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **GRAYSON-GREGORY BIKE ROUTE IMPROVEMENTS**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION :

This project will upgrade the roadway as necessary in order to accommodate a bike lane along Grayson Road/ Gregory Lane between Reliez Valley Road and Contra Costa Canal Trail.
The project will close a gap between two existing north/south bike route trails at Reliez Valley Road and along Contra Costa Canal and provide an east/west connector.

The project will also widen the roadway along Gregory Lane between Pleasant Hill Road and Contra Costa Canal Trail (north side) allowing for a new bike lane pocket between the existing right turn lane and lane no. 2. ROW has been granted from owner at 721 Gregory Lane and ROW will be pursued with owners of 607 and 611 Gregory Ln as these properties develop.

PROJECT LOCATION: Reliez Valley Road to Contra Costa Canal Trail
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$390,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
Grant (STP)							
TOTAL							$390,000

Unfunded

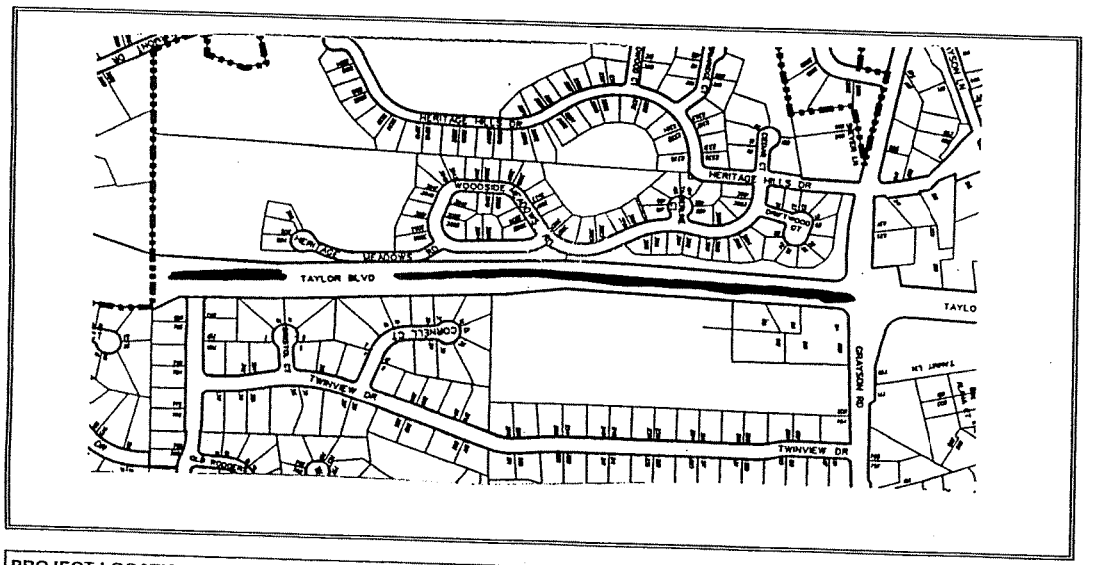
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[X] DEFERRABLE
IS RIGHT OF WAY REQUIRED	[X] YES	[ ] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[X] N/A	[ ] DECREASE

PROJECT BENEFIT: Close a gap between two bike route trails and provide for safety improvements.

U-18
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **LANDSCAPE MEDIANS ALONG TAYLOR GRAYSON TO SOUTH CITY LIMITS**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Landscape

PROJECT DESCRIPTION :

This project will replace existing deteriorated landscape at medians along Taylor Blvd between Grayson Road and South City Limits

The project could include:
1) replacement of existing concrete in narrow islands with ornamental concrete
2) replacement of landscape only in wide median areas that are safe for personnel for maintenance activities.
3) widening of islands to provide a traffic calming effect

Since this project is located in one of the City's gateways, the final appearance and scope may require further review by staff and potential review from the Architectual Review Committee

PROJECT LOCATION: Taylor Blvd between Grayson Road and South City Limits
PROJECT BEGIN:
PROJECT COMPLETE:

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$416,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C	Unfunded						
TOTAL							$416,000

MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS [X] NEW [ ] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [ ] YES [X] NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY [ ] CRITICAL [X] N/A [ ] ESSENTIAL

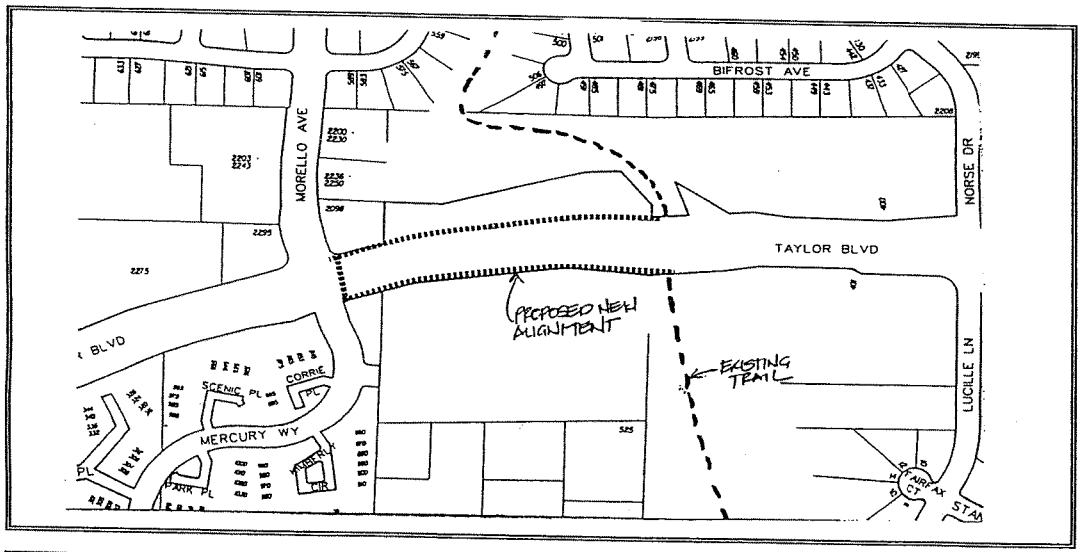
IS RIGHT OF WAY REQUIRED [ ] YES [X] NO [ ] NOT EXPECTED

MAINTENANCE COST IMPACT [X] INCREASE [ ] N/A [ ] DECREASE

PROJECT BENEFIT: This project will replace deteriorating landscaping and beautify a heavily traveled section of Taylor Boulevard.

U-19
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **CONTRA COSTA TRAIL REALIGNMENT AT TAYLOR BLVD.**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Transportation and Pedestrian

PROJECT DESCRIPTION :

The project would tie in the existing trail to the signal at Morello Avenue and back to the trail on the north side.

Currently there is a gap in the trail section in this area.

The project would close the gap in the trail system and provide a pathway, landscape and signage improvements.

PROJECT LOCATION: Along Taylor Blvd between Morello Ave and Contra Costa trail

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$109,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
Grant (STP)							
TOTAL							$109,000

Unfunded

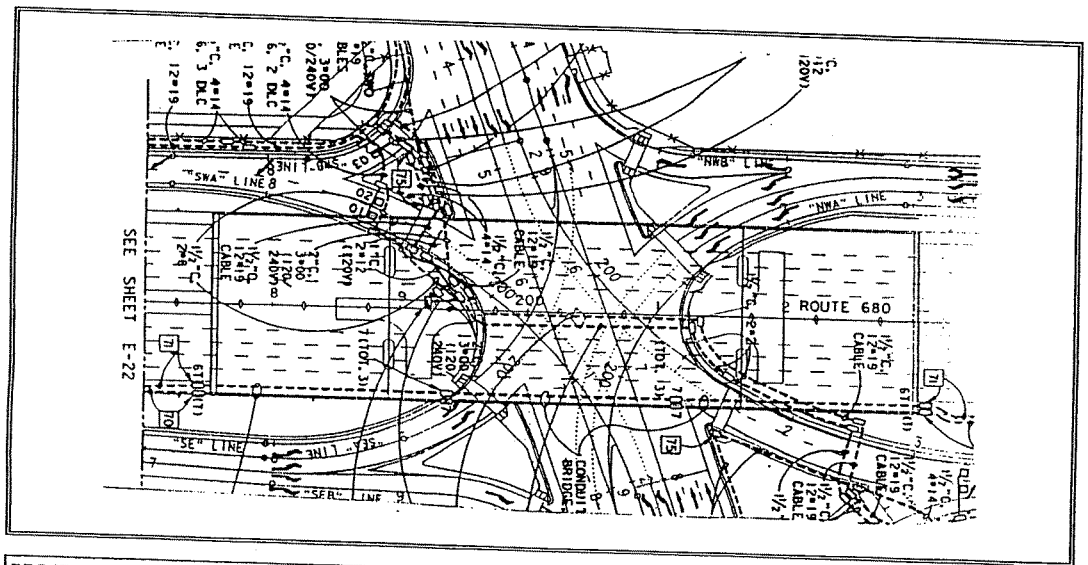
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[X] DESIRABLE
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[x] INCREASE	[ ] N/A	[ ] DECREASE

PROJECT BENEFIT: Provide a safer crossing for trail users.

U-20
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2004-2010



PROJECT: **MONUMENT BLVD URBAN DIAMOND LANDSCAPE AND FOUNTAIN PROJECT**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Landscaping

PROJECT DESCRIPTION :

This project will install landscape improvements under the Urban Diamond and install a fountain to the granite boulders structures placed by Caltrans as part of the landscape improvements performed during the construction of the Urban Diamond.

The project will require water and electrical services be installed to both sides of the roadway.

PROJECT LOCATION: Monument Blvd at Urban Diamond (680)
PROJECT BEGIN:
PROJECT COMPLETE:

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$187,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$187,000

Unfunded

MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS [X] NEW [ ] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [ ] YES [X] NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY [ ] CRITICAL [X] N/A [ ] ESSENTIAL

IS RIGHT OF WAY REQUIRED [ ] YES [X] NO [ ] NOT EXPECTED

MAINTENANCE COST IMPACT [X] INCREASE [ ] N/A [ ] DECREASE

PROJECT BENEFIT: This project will enhance and beautify the area.

U-21
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010

City - Wide

PROJECT: **BICYCLE ROUTE PROGRAM**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION :

This project will rehabilitate and enhance bicycle route network as identified in the General Plan.

Several of the trails have deteriorated and are in need of repair. On street bikeways need to be maintained with proper striping and signage. The system of trails contains route gaps that limit the usefulness of the system and promote automobile use instead of lower impact travel alternatives.

This project will maintain the existing system while enhancing the system and links to regional bike routes.

PROJECT LOCATION: Citywide

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$177,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$177,000

Unfunded

MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year		To be determined---------->					

PROJECT STATUS [X] NEW [ ] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [X] YES [ ] NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY [ ] CRITICAL [ ] N/A [X] DESIRABLE

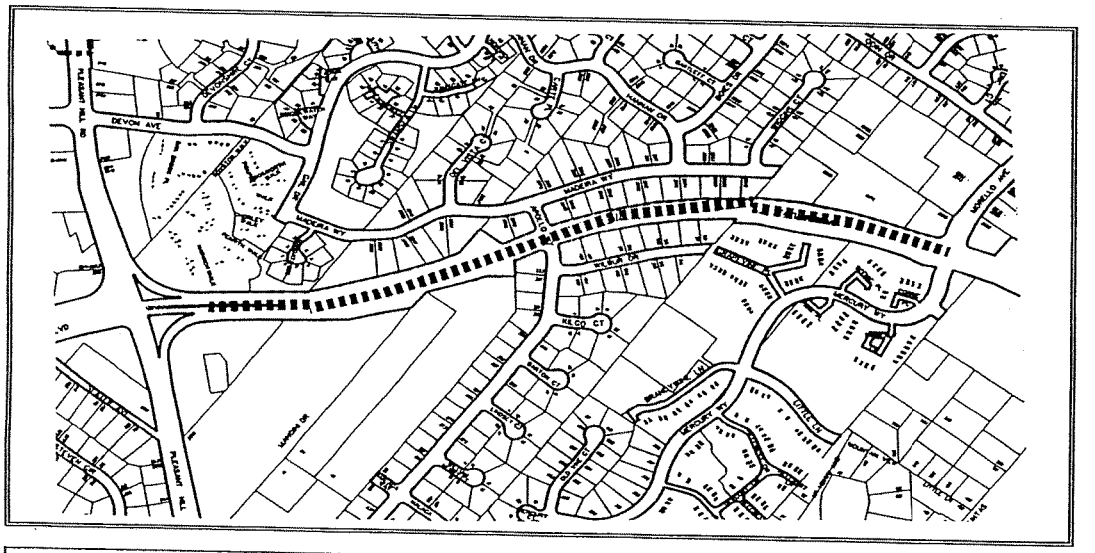
IS RIGHT OF WAY REQUIRED [ ] YES [X] NO [ ] NOT EXPECTED

MAINTENANCE COST IMPACT [x] INCREASE [ ] N/A [ ] DECREASE

PROJECT BENEFIT: To create bicycle and pedestrian travel corridors that are safe and practical for commuting, shopping and recreation.

U-22
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **RE-LANDSCAPE MEDIANS ALONG TAYLOR BLVD.**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Landscape

PROJECT DESCRIPTION :

The project will replace damaged median concrete; upgrade landscaping and install irrigation where useful.

The medians on Taylor have deteriorated significantly since Taylor was built. Concrete has broken, heaved, and curbs have moved out of line. The landscaping in the project area is inconsistent with the verdant, tree-lined medians in other parts of the City.

This project will replace damaged facilities and upgrade the vegetation along this segment of Taylor.

PROJECT LOCATION: Along Tayor Blvd. between Morello and Pleasant Hill Road.
PROJECT BEGIN:
PROJECT COMPLETE:

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$151,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$151,000

Unfunded

MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[ ] N/A	[X] DECREASE

PROJECT BENEFIT: This project will replace damaged facilities and upgrade landscaping along Taylor Blvd.

U-23
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010

City - Wide

PROJECT: **SOUNDWALL REPAIR/INSTALLATION PROGRAM**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Miscellaneous

PROJECT DESCRIPTION :

This project would repair, replace or install soudwalls to improve neighborhood environmental quality.

This program would install soundwalls along Willow Pass Road, Contra Costa Blvd, Taylor Blvd and Gregory Lane as needed in order to reduce neighborhood noise from adjacent arterial streets. A program would have to be developed in order to determine a need and expenditure priority schedule.
This project would also provide for repairs to previously installed facilities that are now over ten years old.
The proposed unfunded amount is based on 3000 linear feet of soundwall (as a starting estimate) with a replacement cost of $150/LF (or $450,000)

PROJECT LOCATION: Various locations
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$468,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
Grant (STP)							
TOTAL							$468,000

Unfunded

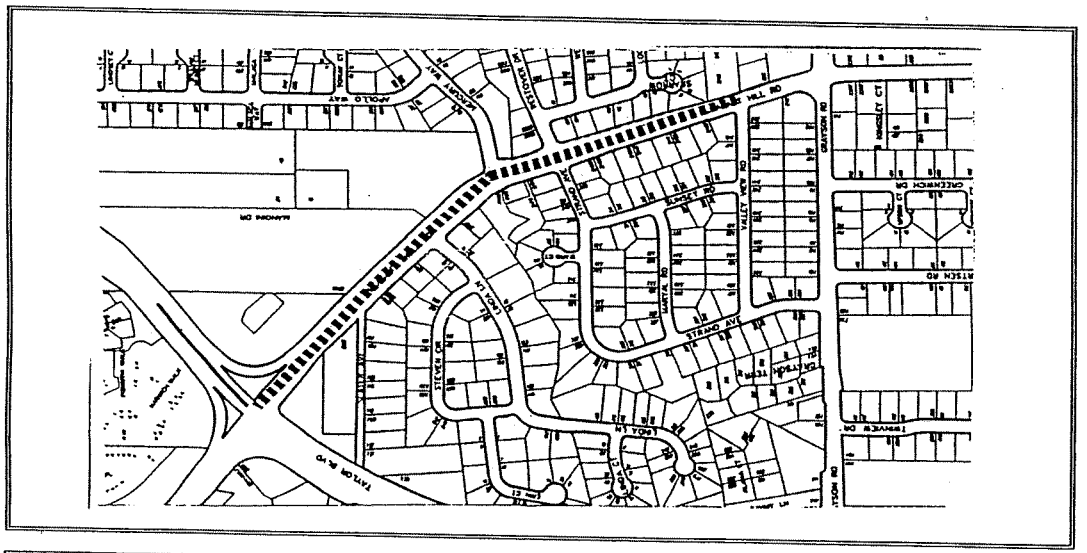
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[ ] NO	[X] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[X] N/A	[ ] DECREASE

PROJECT BENEFIT: Reduce noise into neighborhoods.

U-24
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **RE-LANDSCAPE MEDIANS ALONG PLEASANT HILL ROAD**

PROJECT PROPOSED BY: Public Services
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Landscaping

PROJECT DESCRIPTION :

This project will replace existing deteriorated landscape in the narrow medians along Pleasant Hill Road between Taylor Blvd and Valley View Rd.

The existing liquid amber trees root system have caused severe damage to the curbs. The removal and replacement of the concrete curbs will be necessary, including a new irrigation system and landscape consistent with that placed along Taylor Blvd. east and west of Pleasant Hill Road.

PROJECT LOCATION: Pleasant Hill Road between Taylor and Valley View Drive
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$234,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C	Unfunded						
TOTAL							$234,000

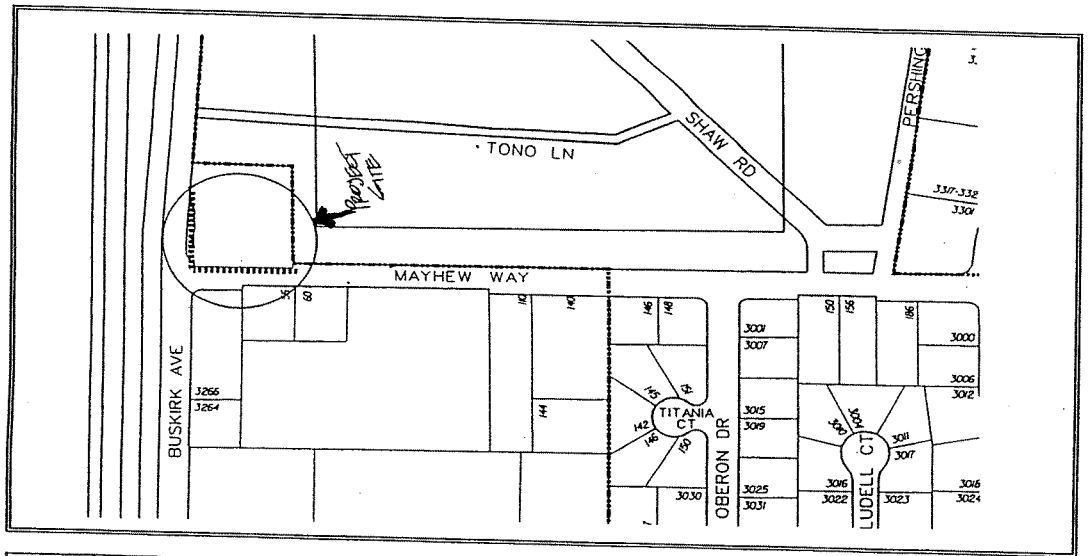
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[ ] N/A	[X] DECREASE

PROJECT BENEFIT: This project will replace deteriorating landscaping and beautify a heavily traveled section of Pleasant Hill Road.

U-25
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **MAYHEW WIDENING AT BUSKIRK AVENUE**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Local roads and streets

PROJECT DESCRIPTION :

This project will widen Mayhew Avenue to accommadate a right turn lane onto Buskirk Avenue to improve traffic circulation.
Currently there is no exclusive northbound turn lane from Mayhew onto Buskirk Ave.

The project will consist of roadway improvements including: roadway widening, sidewalk replacement, right of way acquisition and utility relocation.

PROJECT LOCATION: Mayhew Way at Buskirk Avenue
PROJECT BEGIN:
PROJECT COMPLETE:

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$468,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$468,000

Unfunded

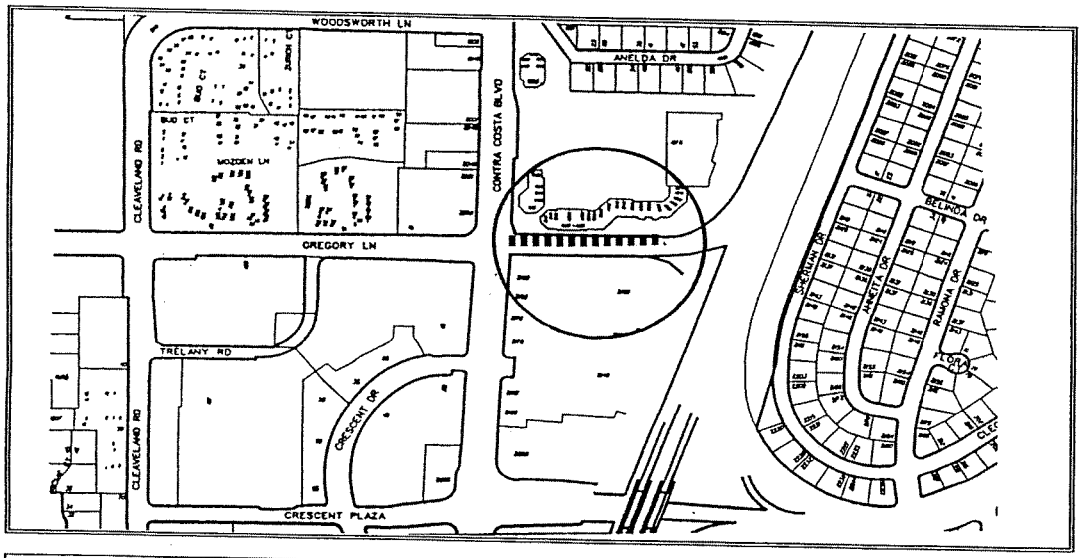
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X]	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[X] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[X] YES	[ ] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[X] N/A	[ ] DECREASE

PROJECT BENEFIT: Improve traffic circulation from Mayhew Way onto Buskirk Avenue northbound.

U-26
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **GREGORY LANE RIGHT TURN LANE AT I-680 OFF-RAMP**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION :

The project will provide for an exclusive right turn lane at Gregory Lane/I-680 off ramp.

Currently the off ramp provides one left turn pocket onto Contra Cost Blvd one thru lane to Gregory Ln and one right turn lane to Contra Costa Blvd (NB).

The project will relieve traffic congestion during peak hours and allow and enhance the level of service specifically for off ramp vehicles.

PROJECT LOCATION: Gregory Lane at I-680 Off Ramp

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$286,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$286,000

Unfunded

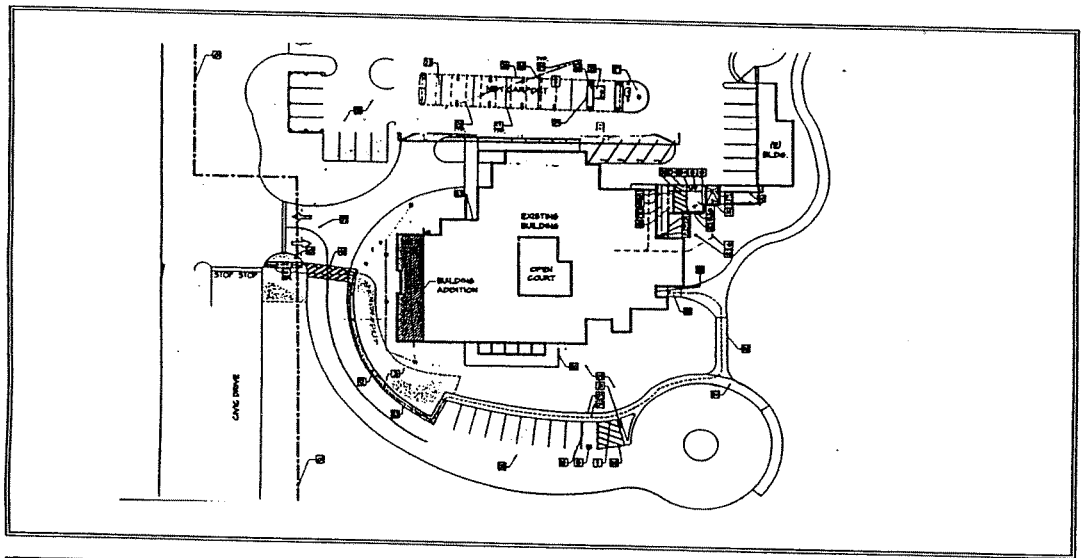
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year		To be determined---------->					

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[ ] CITY	[X] OTHER	CALTRANS
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[X] DESIRABLE
IS RIGHT OF WAY REQUIRED	[X] YES	[ ] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[X] N/A	[ ] DECREASE

PROJECT BENEFIT: Increase level of service at off-ramp for westbound vehicles.

U-27
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **POLICE FACILITY - CARPORT**

PROJECT PROPOSED BY: Police Department
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Building Facilities

PROJECT DESCRIPTION :

This project will allow for covered parking of patrol vehicles behind the police facility adjacent to the gas pump. The project will relocate an existing CCWD water line and easement out of the way north of the carport. Covered parking will protect sensitive computer and communications equipment inside the patrol vehicles. This equipment is easily damaged by the high temperatures encountered in closed vehicles during extensive exposure to the sun.

The project intent is to provide coverage to all computer sensitive patrol vehicles (10). This project will also remove the existing shed over the gas pump area and provide for one continuous covered structure.

PROJECT LOCATION: Police Facility - 330 Civic Drive
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$177,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$177,000

Unfunded

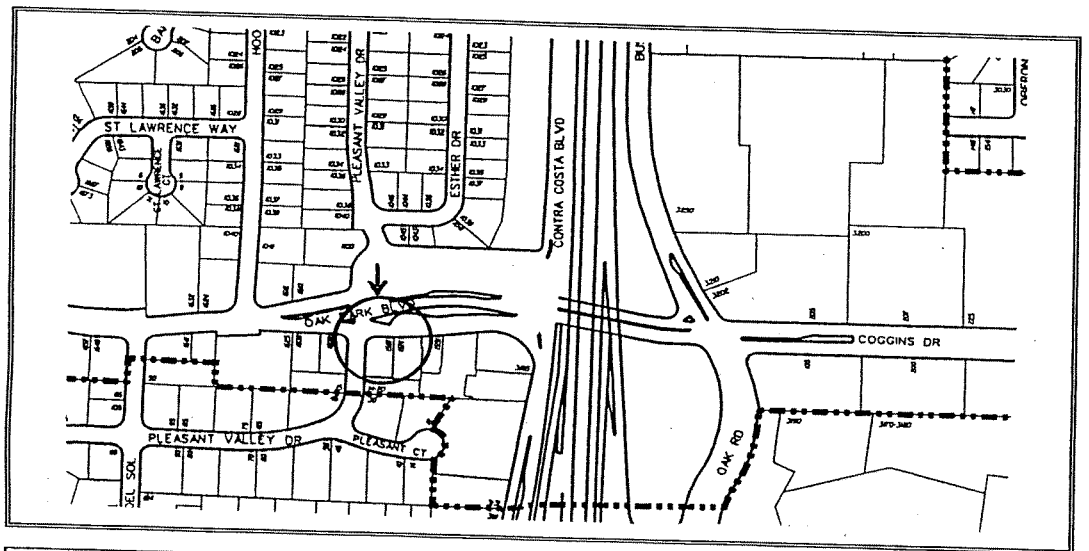
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[ ] NEW	[X] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[X] YES	[ ] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[X] INCREASE	[ ] N/A	[ ] DECREASE

PROJECT BENEFIT: To protect communication sensitive equipment in patrol vehicles from exposure to the sun.

U-28
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **CONTRA COSTA BLVD AT OAK PARK BLVD SOUTH - BRIDGE CONNECTOR**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION :

The project will provide access to the Oak Park overcrossing from the left turn lane at Oak Park Blvd South (adjacent to Black Angus restaurant).

Currently this existing left turn lane is a dead end in the eastbound direction and serves only three businesses. By modifying the islands and grades eastbound vehicles will be able to connect to bridge overcrossing and access the Buskirk/Coggins area easier from northbound Contra Costa Blvd.

PROJECT LOCATION: Oak Park Blvd at Oak Park Blvd South
PROJECT BEGIN:
PROJECT COMPLETE:

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$208,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$208,000

Unfunded

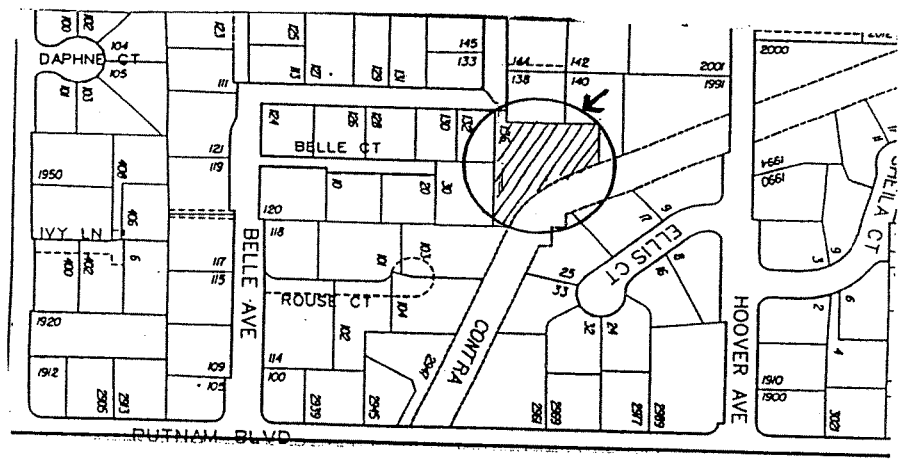
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[X] DESIRABLE
IS RIGHT OF WAY REQUIRED	[ ] YES	[ ] NO	[X] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[X] N/A	[ ] DECREASE

PROJECT BENEFIT: Easier access to the Buskirk/Coggins area for northbound Contra Costa Blvd vehicles.

U-29
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **BELLE AVE STORM DRAIN INTERCEPTOR**

PROJECT PROPOSED BY: Contra Costa Water District
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Drainage

PROJECT DESCRIPTION :
This project will provide for the installation of a Storm Drain Interceptor at Belle Ave.
The City constructed a storm drain system beginning at Belle Ave and continuing along an easement at 136 Belle Ave. in order to eliminated flooding that had occurred repeatedly over the years. The new storm system conveyed water to the dirt swale and eventually the Canal. The City in order to improve the water quality within the new project, provided for a grassy swale and drain rock in an effort to minimize pollutants and undercutting behind canal lining.
CCWD has requested that the City find a solution that will minimize further pollutants from entering the system (anti-freeze, oil and grease) the City will work with the CCWD to find a mutual solution.
This project requires the City to secure easements from property owners.

PROJECT LOCATION: Behind 136 Belle Ave
PROJECT BEGIN:
PROJECT COMPLETE:

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$151,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$151,000

Unfunded

MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS [X] NEW [ ] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [ ] YES [X] NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY [ ] CRITICAL [X] N/A [ ] ESSENTIAL

IS RIGHT OF WAY REQUIRED [X] YES [ ] NO [ ] NOT EXPECTED

MAINTENANCE COST IMPACT [X] INCREASE [ ] N/A [ ] DECREASE

PROJECT BENEFIT: To capture debris, sediment and pollutants prior to entering the Contra Costa Canal.

U-30
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010

City - Wide

PROJECT: **RESTORATION OF STREET LIGHT GLOBE SYSTEM**

PROJECT PROPOSED BY: City Council
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: MISCELLANEOUS

PROJECT DESCRIPTION :

The project would replace a number of lantern type street lights with the original "Globe" type street lights at various locations.

Currently there is approximately 100 latern type light globes throughout the City. In order to provide consistency with the old globe round style this project is recommended.

The City is in the proces to potentialy acquire the street light sytem from PG&E. If this takes place, then a replacement of globes could take place, by maintenance staff affordably as each lamp goes out.

PROJECT LOCATION: Various locations
PROJECT BEGIN:
PROJECT COMPLETE:

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$52,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$52,000

Unfunded

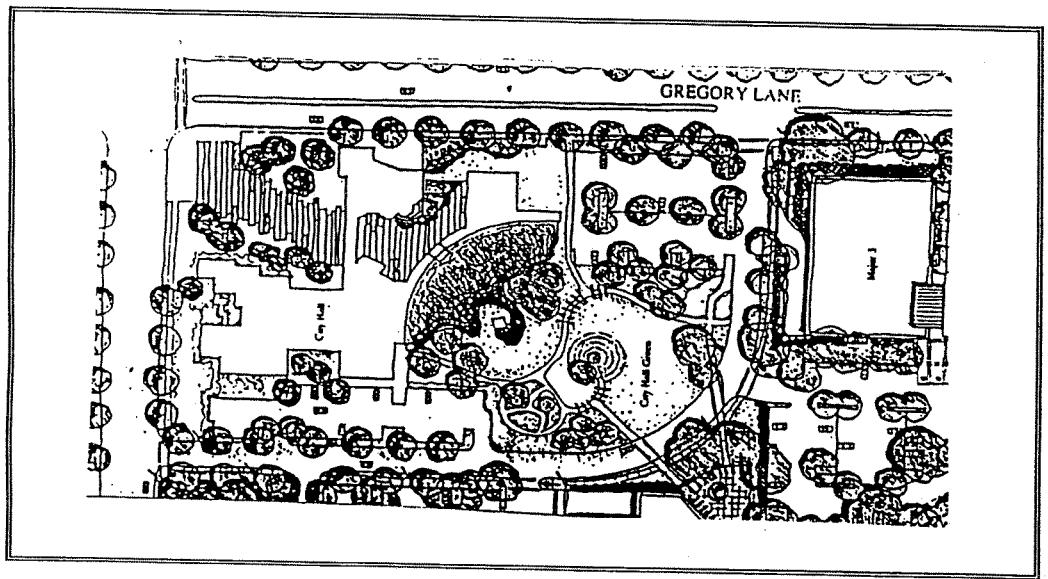
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[X] INCREASE	[ ] N/A	[ ] DECREASE

PROJECT BENEFIT: Provide a consistent pattern of street lights along specific areas within the City.

U-31
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **CITY HALL - EMPLOYEE PARKING LOT ARBOR PROJECT**

PROJECT PROPOSED BY: Redevelopment staff
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Buildings

PROJECT DESCRIPTION :

The project will provide for the installation of arbors along the employees south parking lot at City Hall to provide shade to employee vehicles.

The arbors would be of the type and material consistent with those currently around City Hall and would require final approval from the Architectural Review Commission.

The existing ash trees have a fungus which will likely require these trees to be replaced. The new arbors would provide the screening and shade necessary in order to protect city staff vehicles from the direct sunlight. Vines are likely to be installed as part of this project and there is a potential for losing a few parking stalls in order to build these structures.

PROJECT LOCATION: City Hall south parking lot
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Right of Way							
Constr. Management							
TOTAL							$88,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
Development funds							
TOTAL							$88,000

Unfunded

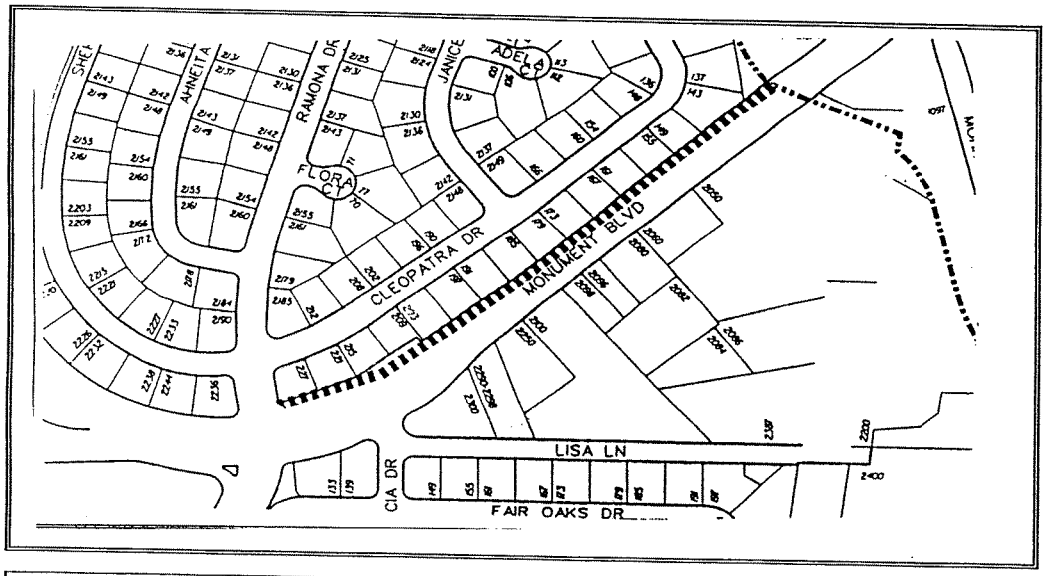
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[X] INCREASE	[ ] N/A	[ ] DECREASE

PROJECT BENEFIT: Protect city staff vehicles from being exposed to direct sunlight thorughout the day

U-32
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **MONUMENT BLVD LANDSCAPE PROJECT**

PROJECT PROPOSED BY: Public Services
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Landscaping

PROJECT DESCRIPTION :

The project will install landscape improvements between the sidewalk and wall along Monument Blvd (north side) between Ramona Dr and City Limits.

The project will include the installation of a new irrigation system and water meter, shrubs, and vines along the face of the wall to avoid grafitti. The project would also look into the health of the existing trees and their potential replacement if needed.

PROJECT LOCATION: Monument Blvd (north side) between Ramona Dr. and City Limts
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$234,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$234,000

Unfunded

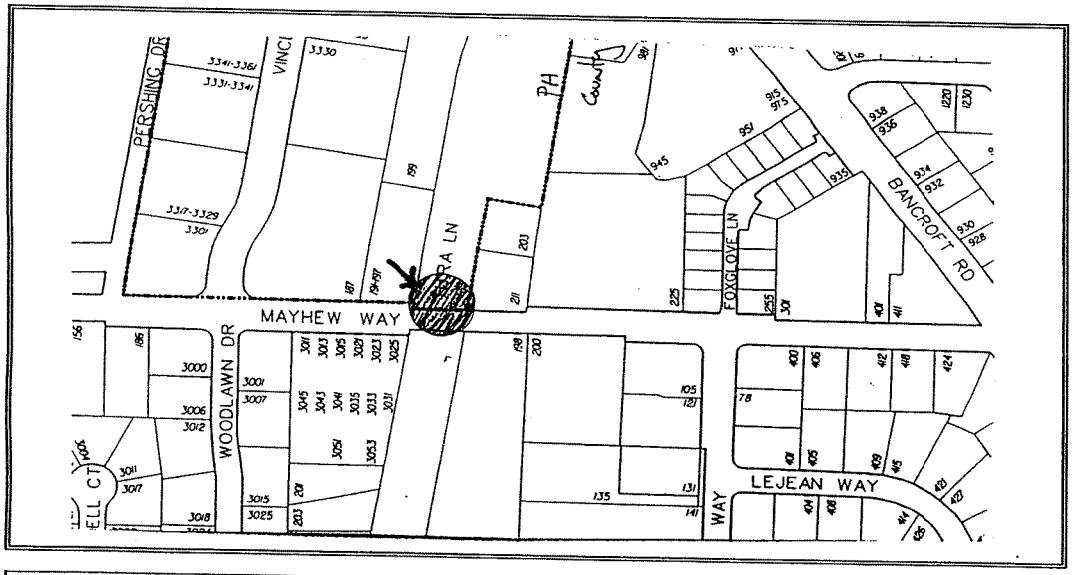
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[X] INCREASE	[ ] N/A	[ ] DECREASE

PROJECT BENEFIT: This project will beautify a heavily traveled section of Monument Blvd and avoid the potential graffiti of the wall along this section.

U-33
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **FRONTAGE IMPROVEMENTS AT MAYHEW AT SP RIGHT OF WAY**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION :

This project would widen the roadway and install new sidewalk, curb and gutter on Mayhew Way along the SP right of way.

Currently this section of Mayhew Way does not have pedestrian improvements.

This project would provide pedestrian facilities and widen the street section to match the existing.

PROJECT LOCATION: Mayhew Way (north side) along SP right of way.
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$73,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
Grant (STP)							
TOTAL							$73,000

Unfunded

MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS [X] NEW [ ] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [ ] YES [X] NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY [ ] CRITICAL [X] N/A [ ] ESSENTIAL

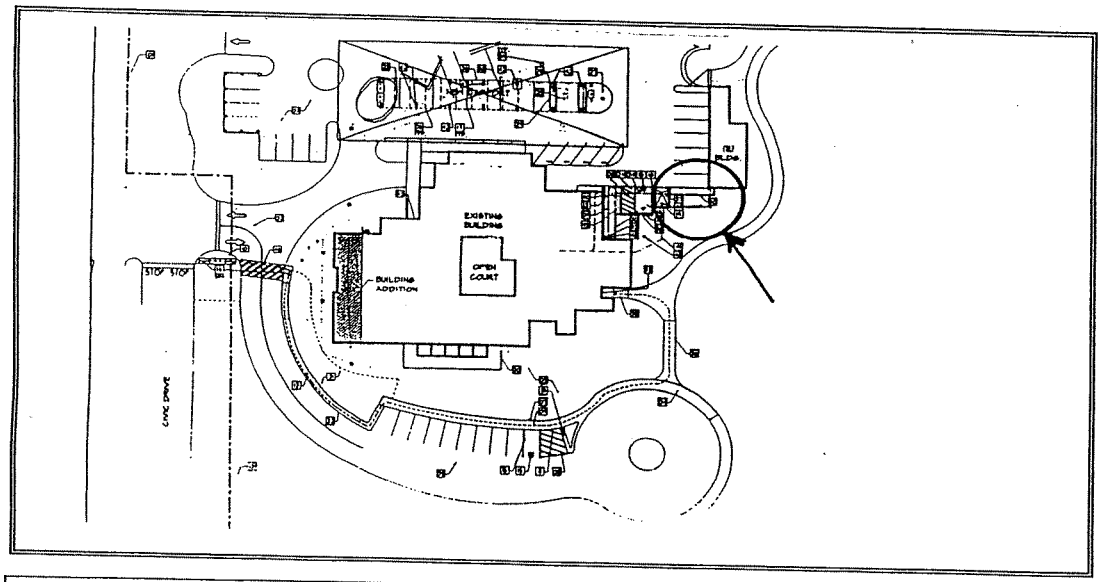
IS RIGHT OF WAY REQUIRED [ ] YES [ ] NO [X] NOT EXPECTED

MAINTENANCE COST IMPACT [ ] INCREASE [X] N/A [ ] DECREASE

PROJECT BENEFIT: Transportation and pedestrian facilities installation.

U-34
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **OUTDOOR BICYCLE STORAGE AREA**

PROJECT PROPOSED BY: Police Department
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Building Facilities

PROJECT DESCRIPTION :

The project will install a covered storage area for lost and found items which include a number of bicycles.

Currently these items are stored in the exterior evidence storage area and take up much needed space. They also mix lost and found items with sensitive evidence items.

The project is proposed adjacent ot the exterior evidence area between evidence building and the new proposed trash enclosure. The size of the facility is to be determined.

PROJECT LOCATION: Police Facility - 330 Civic Drive
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$73,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$73,000

Unfunded

MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year		To be determined---------->					

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[X] N/A	[ ] DECREASE

PROJECT BENEFIT: To free up space at the evidence storage building.

U-35
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010

PROJECT: **LIBRARY - PHASE III CONSTRUCTION**

PROJECT PROPOSED BY: Community Development
PROJECT MANAGER: Community Development
PROJECT CLASSIFICATION: Building

PROJECT DESCRIPTION :

Projects approved for bond act funding are based on 65% State and 35% local share. Local agencies must prove that funding is available during the grant application process. The bond act allows for $230 per square foot for construction only. Total cost (excluding land) is estimated to be $381 per square foot in (today's dollars).
As an example, a proposal to build the new Library plus garage structure at the Pleasant Hill Park site was estimated at 35.6 million dollars. The State's maximum contribution would be 65% of the cost or a maximum of $20 million dollars, in this case, the City's share is $15.6 million.

It has been estimated that there is only $350 million in bond act funds and there may be upwards to $2 billion in application request.

PROJECT LOCATION: To be determined
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$15,600,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
Grant (STP)							
TOTAL							$15,600,000

Unfunded

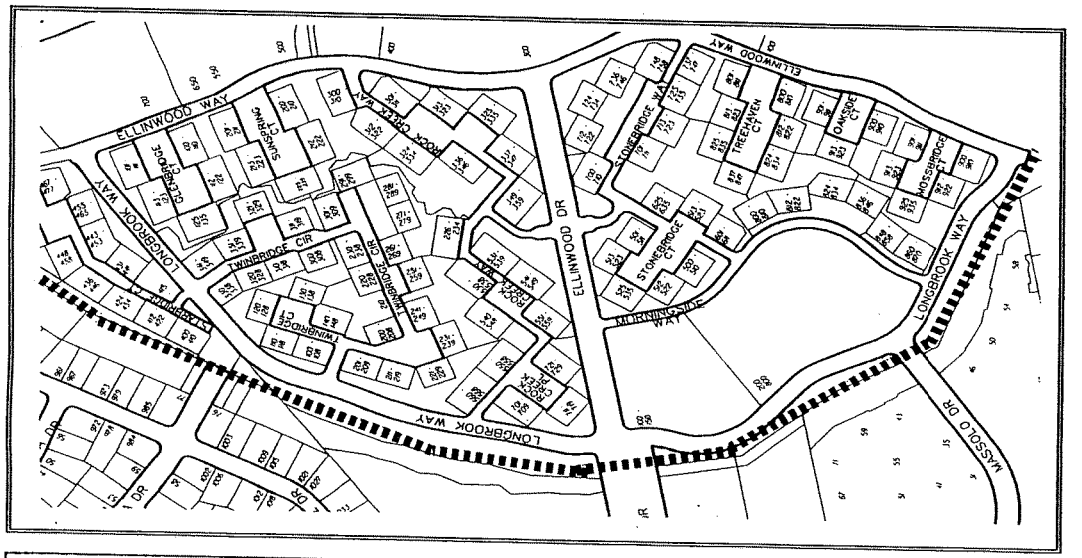
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[X] YES	[ ] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[X] INCREASE	[ ] N/A	[ ] DECREASE

PROJECT BENEFIT: Provide a new Central Library or a branch Library in the City of Pleasant Hill

U-36
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **Ellinwood Creek Improvements**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Landscape

PROJECT DESCRIPTION :
Ellinwood Creek is a unique facility. The creek channel is designated as Oak Woodland, not a water resource.

Approximately 1/3 of the creek is owned and maintained by the City of Pleasant Hill. The remaining 2/3 is owned by 3 development companies as undeveloped portions of private development projects. The area is cleaned of trash and litter annually by the City through an annual creek maintenance program; however, the channel is not cleared of silt. A long term maintenance strategy needs to be developed to ensure that minor drainage continues to flow through the channel and that maintenance efforts do not destroy habitats that exist. A study may be undertaken to evaluate the tradeoffs between water transmission, habitat preservation, and water pollutant removal effectiveness. This project will fund both a study and a project to implement recommendations, if any.

PROJECT LOCATION: Ellinwood Creek from EBMUD Right of Way to I-680
PROJECT BEGIN: EBMUD Right of Way **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$458,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$458,000

Unfunded

MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS [X] NEW [ ] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [ ] YES [X] NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY [ ] CRITICAL [X] N/A [ ] ESSENTIAL

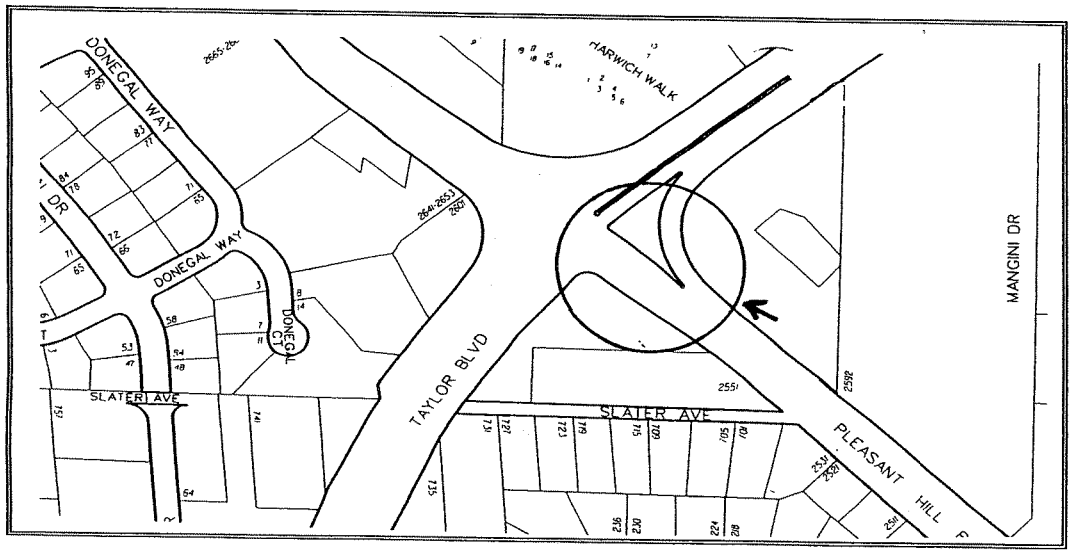
IS RIGHT OF WAY REQUIRED [ ] YES [ ] NO [X] UNKNOWN

MAINTENANCE COST IMPACT [ ] INCREASE [X] N/A [ ] DECREASE

PROJECT BENEFIT: Preservation of riparian corridor and maintenance/improvement of drainage

U-37
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **Taylor Blvd./Pleasant Hill Rd. Intersection Phase II (south side)**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Local Road and Streets

PROJECT DESCRIPTION :
Taylor Boulevard experiences chronic minor landslides of the roadway slopes. This project would revise the intersection geometry on the south side of Taylor Boulevard and Pleasant Hill Road intersection and compliment Phase I improvements completed in 2001. Intersection improvements would increase traffic capacity and improve the safety of the intersection. The project would study and potentially eliminate the free right turn movement on the southeast corner and install a standard right turn lane, if needed. The project would also permanently stabilize the south side slopes along Taylor Boulevard.

PROJECT LOCATION: Intersection of Taylor Boulevard and Pleasant Hill Road (south side)
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$1,373,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$1,373,000

Unfunded

MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS [X] NEW [ ] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [X] YES NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY [ ] CRITICAL [ ] N/A [X] DEFERABLE

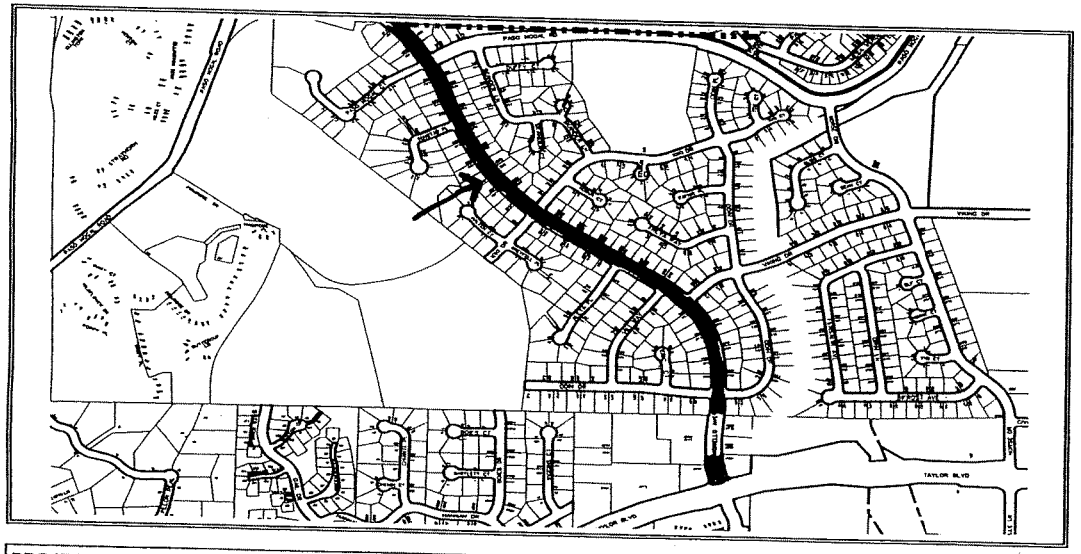
IS RIGHT OF WAY REQUIRED [ ] YES [ ] NO [X] POSSIBLY

MAINTENANCE COST IMPACT [ ] INCREASE [X] N/A [ ] DECREASE

PROJECT BENEFIT: Improves traffic capacity and safety of intersection and permanently stabilizes the adjoining south slope.

U-38
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **Morello Avenue Geometeric Changes**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Transportation and Pedestrian

PROJECT DESCRIPTION :
This project would remove existing striping, seal coat the roadway and restripe the roadway with a new configuration. Residents along Morello Avenue have expressed continued concerns about vehicle speeds, visibility and safety. Accidents on Morello Avenue are infrequent but chronic. This project is proposed to respond to these problems. The work will eliminate the existing four lane configuration and replace it with two lanes, bike paths and turn pockets at key intersections. It is expected that these changes will result in traffic operation more consistent with neighborhood needs.

PROJECT LOCATION: Morello Avenue between Paso Nogal Road and Taylor Boulevard
PROJECT BEGIN:
PROJECT COMPLETE:

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$107,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$107,000

Unfunded

MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS [X] NEW [ ] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [ ] YES [X] NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY [ ] CRITICAL [ ] N/A [X] DESIRABLE

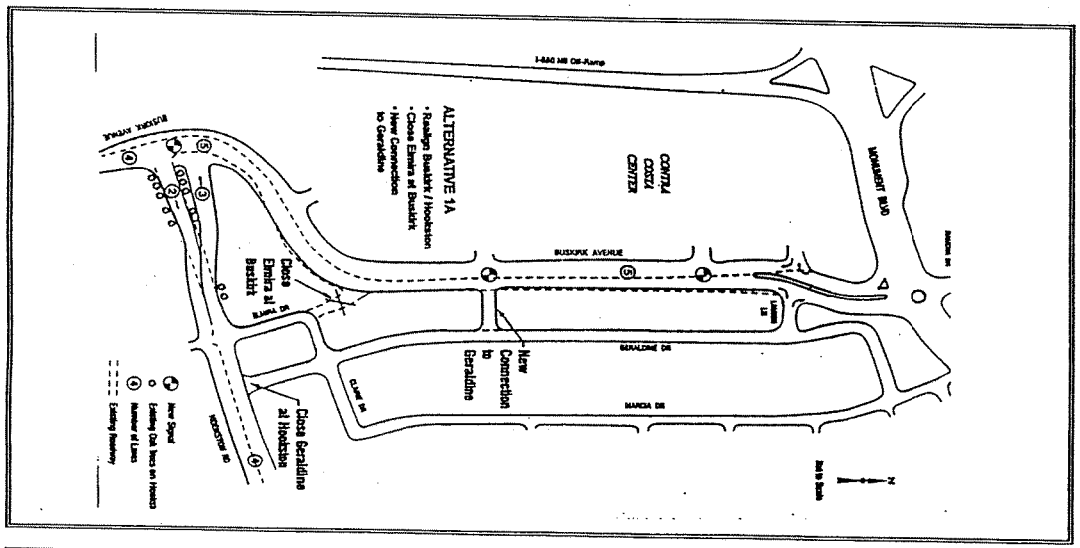
IS RIGHT OF WAY REQUIRED [ ] YES [X] NO [ ] POSSIBLY

MAINTENANCE COST IMPACT [ ] INCREASE [X] N/A [ ] DECREASE

PROJECT BENEFIT: Improve safety along Morello Avenue

U-39
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **BUSKIRK AVENUE WIDENING**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION :

The project will provide four lanes and left turn pockets, with potential realignment of Buskirk Ave. between Hookston Rd. and Monument Blvd., making it a more continous north/south minor arterial.
Currently Buskirk Ave. has two lanes with left turn pockets with some limited site visibility. Buskirk is currently heavily congested during commute periods. Due to the proximity of the Monument /Buskirk intersection the existing Buskirk/Lamkin intersection is proposed to be eliminated or relocated. Modifications to Elmira Dr. at Burkirk are also expected. The project will also include pedestrain, bicycle and landscape improvements.

Phase I (Project No. 10) study will determine chosen concept plan, scope and cost for this project with the development of the Contra Costa Shopping Center Site.

PROJECT LOCATION: Buskirk Ave. between Monument Blvd. and Hookston Rd.
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$8,500,000*

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$8,500,000*

Unfunded

MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

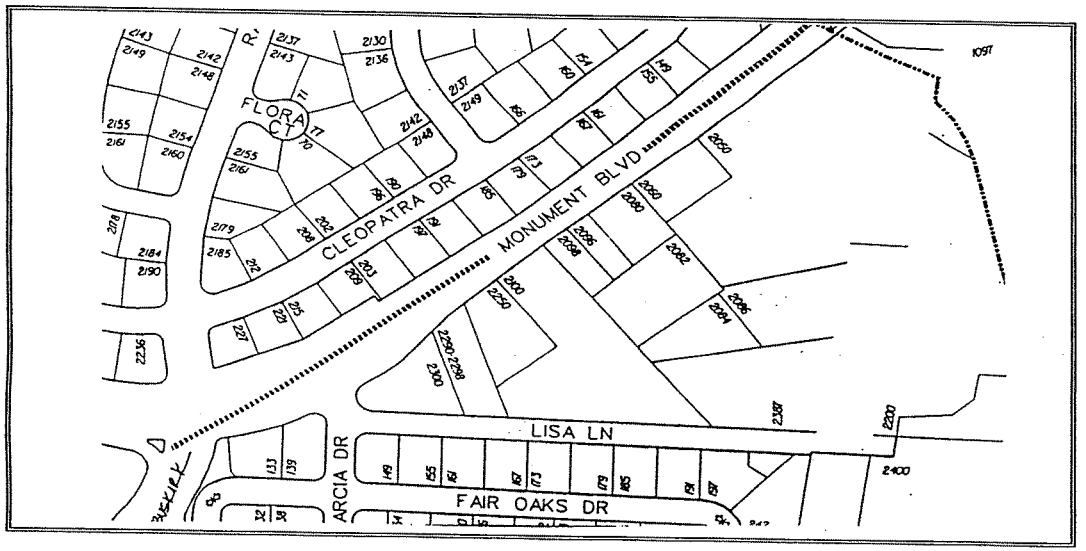
PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[X] YES	NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[X] YES	[ ] NO	[X] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[X] N/A	[ ] DECREASE

* plus right of way

PROJECT BENEFIT: Improve circulation with the development of the Contra Costa Shopping Center.

U-40
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **MONUMENT BOULEVARD WIDENING**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Maintenance

PROJECT DESCRIPTION :
Phase I (Project No. 9) will provide for engineered plan lines to be developed along this segment. The plan lines will be used to develop future improvement plans for Monument Blvd and secure necessary Right of Way for Phase II Improvements.

Monument Boulevard is a major thoroughfare into the City of Concord. During peak hours traffic congestion occurs in this area.

This project (Phase II) Improvements may include additional through and turn lanes, this project will study how to improve traffic flow into Concord thus reducing traffic congestion in Pleasant Hill.

PROJECT LOCATION: Monument Blvd. between Buskirk Ave. and Concord City Boundary.
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$10,000,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$10,000,000

Unfunded

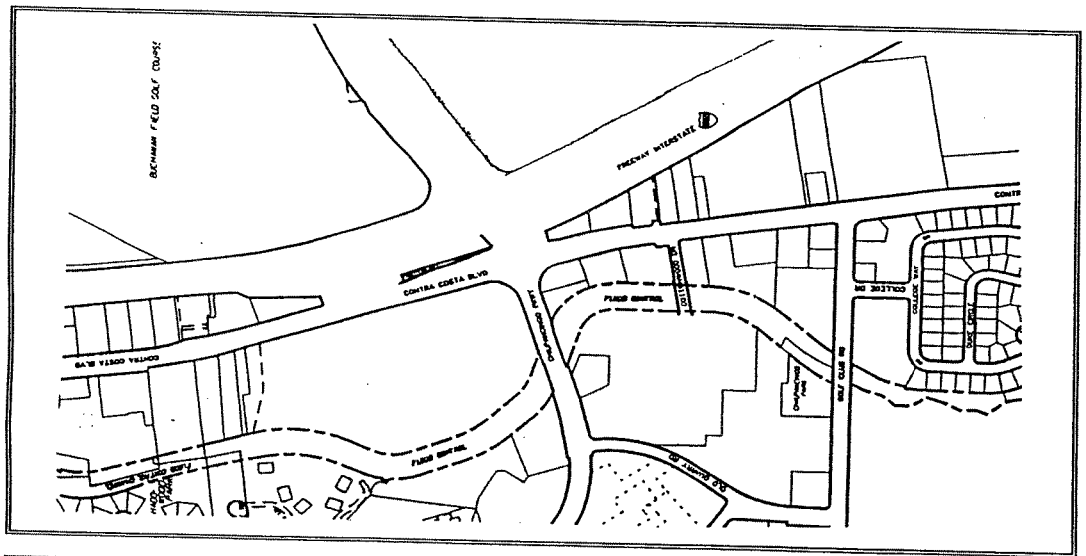
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[X] DESIRABLE
IS RIGHT OF WAY REQUIRED	[X] YES	[ ] NO	[X] NOT EXPECTED
MAINTENANCE COST IMPACT	[X] INCREASE	[ ] N/A	[X] DECREASE

PROJECT BENEFIT: Alleviate traffic congestion

U-41
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **URBAN DIAMOND AT CONTRA COSTA BLVD. AT CONCORD AVE.**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Maintenance

PROJECT DESCRIPTION :
Phase I (Project No. 15) will study the traffic flow on Concord Ave., ContraCosta Blvd. and on and off ramps of Highway I-680.
This project is proposed to improve flow of traffic on Concord Ave., Contra Costa Blvd. and on I-680. This section is characterized by heavy traffic volumes and congestion. The on and off ramps need to be upgraded to improve traffic circulation and free up congestion near the signal at Contra Costa Blvd. at Target. This is a multi-jurisdictional project that requires Caltrans lead and the cooperation of the City of Concord. The project will improve traffic flow onto I-680 and onto Concord Ave. thus reducing traffic congestion in Pleasant Hill. Phase I will provide engineering recommendations, scope of work and potential cost, to relieve congestion and improve traffic flows in this area. An Urban Diamond project is desirable but may not be feasible.

PROJECT LOCATION: Contra Costa Blvd./Concord Ave./ I680
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$22,000,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$22,000,000

Unfunded

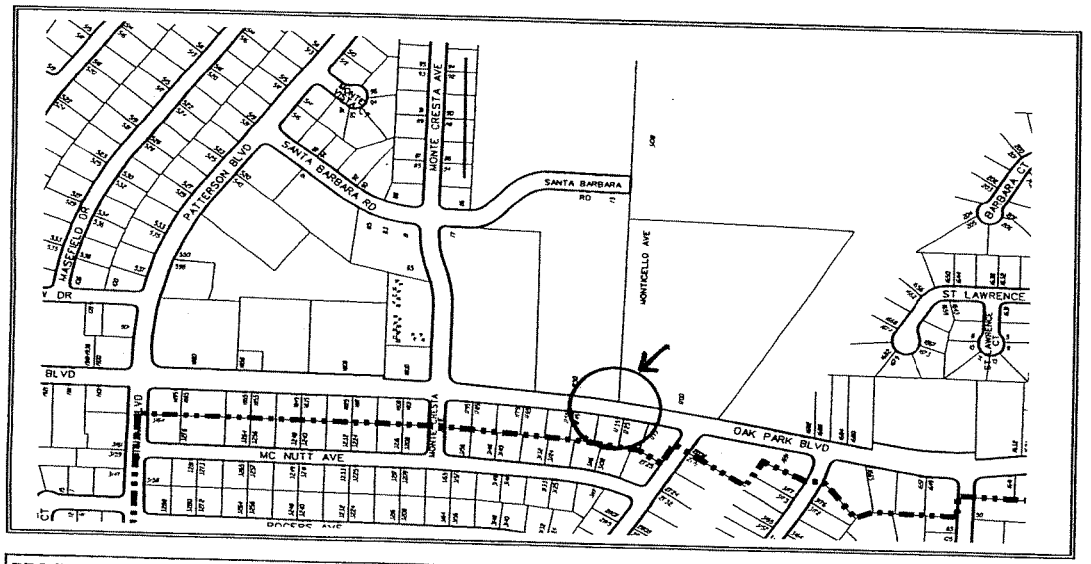
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[x] OTHER	Caltrans/City of Concord
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[X] DESIRABLE
IS RIGHT OF WAY REQUIRED	[X] YES	[ ] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[X] INCREASE	[ ] N/A	[ ] DECREASE

PROJECT BENEFIT: Improve traffic flows on Concord Ave., Contra Costa Blvd. and on and off ramps of Highway 680.

U-42
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **OAK PARK BOULEVARD LEFT TURN POCKET AT AT MONTICELLO AVENUE**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Maintenance

PROJECT DESCRIPTION :
Phase I (Project No. 8) of this project will provide for engineered plan lines to be developed along this segment. The plan lines will be used to develop future improvement plans for Oak Park Blvd and secure necessary Right of Way for Phase II Improvements.

This project (Phase II) may include: a left-turn pocket for vehicles on eastbound Oak Park Blvd. turning northbound onto Monticello. Other improvements proposed may include the installation of sidewalks and bikelanes along project limits.

The drainage basin design may also determine the ultimate configuration and scope of this project.

PROJECT LOCATION: Oak Park Boulevard at Moticello Avenue.
PROJECT BEGIN:
PROJECT COMPLETE:

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$145,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$145,000

Unfunded

MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year		To be determined---------->					

PROJECT BENEFIT: Improve traffic circulation

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[X] YES	[ ] NO	
LEAD AGENCY	[X] CITY	[x] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[X] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[X] YES	[ ] NO	[X] NOT EXPECTED
MAINTENANCE COST IMPACT	[X] INCREASE	[ ] N/A	[X] DECREASE

U-43
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010

City - Wide

PROJECT: **BRIDGE SEISMIC UPGRADE AND REPAIRS**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Maintenance

PROJECT DESCRIPTION :
Phase I (Project No. 11) will review all City bridges and creek crossing culverts to determine their condition. These bridges will include those currently not inspected by Caltrans.

Phase I will identify and rate bridges using Caltrans methology. The results will determine the condition of the bridge system within the City and identify deficiencies and repairs that are needed in order to upgrade bridge facilities. Potential seismic upgrades will be studied and rehabilitation cost determined.

Phase I will identify repairs needed, scope and cost of this project.

PROJECT LOCATION: City Wide
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$5,000,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$5,000,000

Unfunded

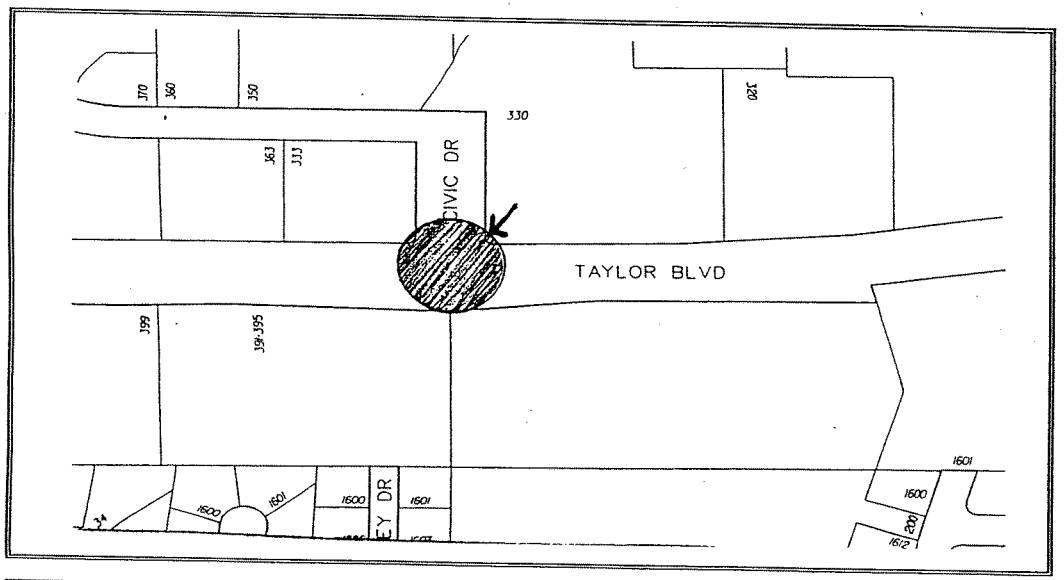
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year		To be determined---------->					

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[X] CRITICAL	[ ] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[ ] NO	[X] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[ ] N/A	[X] DECREASE

PROJECT BENEFIT: Repair and retrofit existing bridges.

U-44
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **TAYLOR BLVD AT CIVIC DRIVE TRAFFIC SIGNAL**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Transportation and Pedestrians

PROJECT DESCRIPTION :

The project would install a signalized intersection at Taylor Blvd. and Civic Drive.

Currently the intersection has high traffic volumes and speeds making it difficult for vehichles exiting Civic Drive onto Taylor Blvd.

This project would allow vehicles to safely cross the intersection and travel eastbound on Taylor Blvd.

PROJECT LOCATION: Taylor Blvd at Civic Drive
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$175,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$175,000

Unfunded

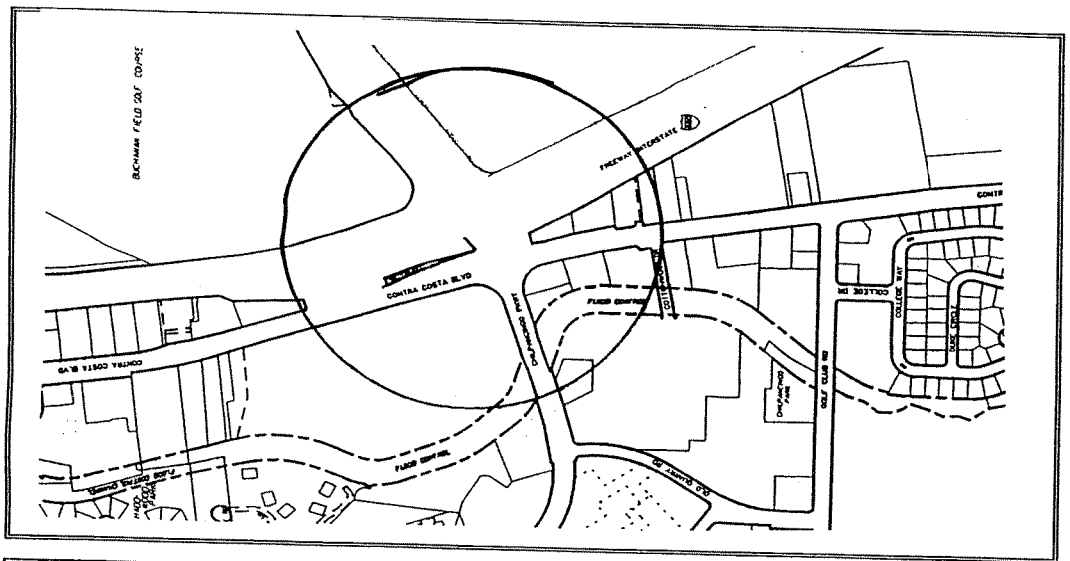
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year							

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[X] DESIRABLE
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[X] N/A	[ ] DECREASE

PROJECT BENEFIT: Provide for a signalized intersection at Civic and Taylor.

UF-1
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **Contra Costa Blvd/ Concord Ave/ I-680 Intersection Study**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Transportation and Pedestrians

PROJECT DESCRIPTION :

This project will study the traffic flow on Concord Avenue, Contra Costa Blvd. and on and off ramp of Highway I680.

This area is characterized by heavy traffic volumes and congestion. The on and off ramps need to be upgraded to improve traffic circulation and free up congestion near the signal at Contra Costa Blvd. at Target.

The project will provide engineering recommendations to relieve congestion and improve traffic flows in this area.

Coordination with the City of Concord and Caltrans will be required.

PROJECT LOCATION: Contra Costa Blvd./Concord Avenue/ I680

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$50,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$50,000

Unfunded

MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year							

PROJECT STATUS [X] NEW [ ] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [ ] YES [X] NO

LEAD AGENCY [X] CITY [X] OTHER CALTRANS, CONCORD

PROJECT TRAFFIC SAFETY PRIORITY [X] CRITICAL [ ] N/A [ ] DESIRABLE

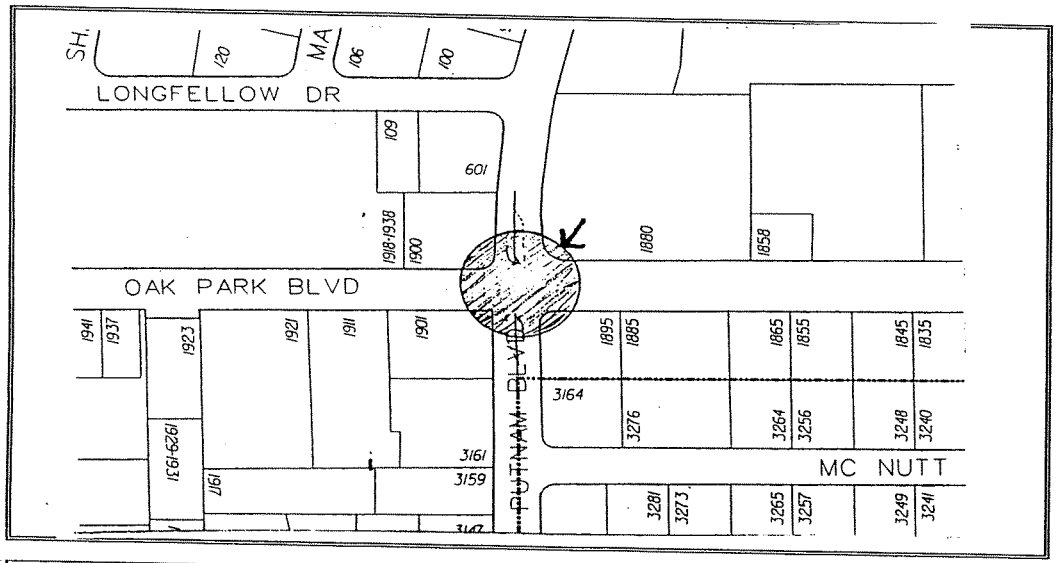
IS RIGHT OF WAY REQUIRED [ ] YES [ ] NO [X] NOT EXPECTED

MAINTENANCE COST IMPACT [x] INCREASE [X] N/A [ ] DECREASE

PROJECT BENEFIT: Provide recommendations to improve traffic flows on Concord Avenue, Contra Costa Blvd. and on and off of Highway 680.

UF-2
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **OAK PARK BLVD/PATTERSON BLVD IMPROVEMENTS**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Transportation and Pedestrians

PROJECT DESCRIPTION :

The project will construct left turn pockets along Patterson, both in the northbound and southbound directions including signal modifications.

Currently there are not turn pockets on Patterson and thru traffic is impeded by vehicles making turns onto Oak Park Blvd.

This project will increase the turning movement capacity of the intersection.

PROJECT LOCATION: Oak Park Blvd at Patterson Blvd
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Right of Way							
TOTAL							$500,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$500,000

Unfunded

MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year							

PROJECT STATUS [X] NEW [ ] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [x] YES [ ] NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY, [ ] CRITICAL [ ] N/A [x] DEFERRABLE

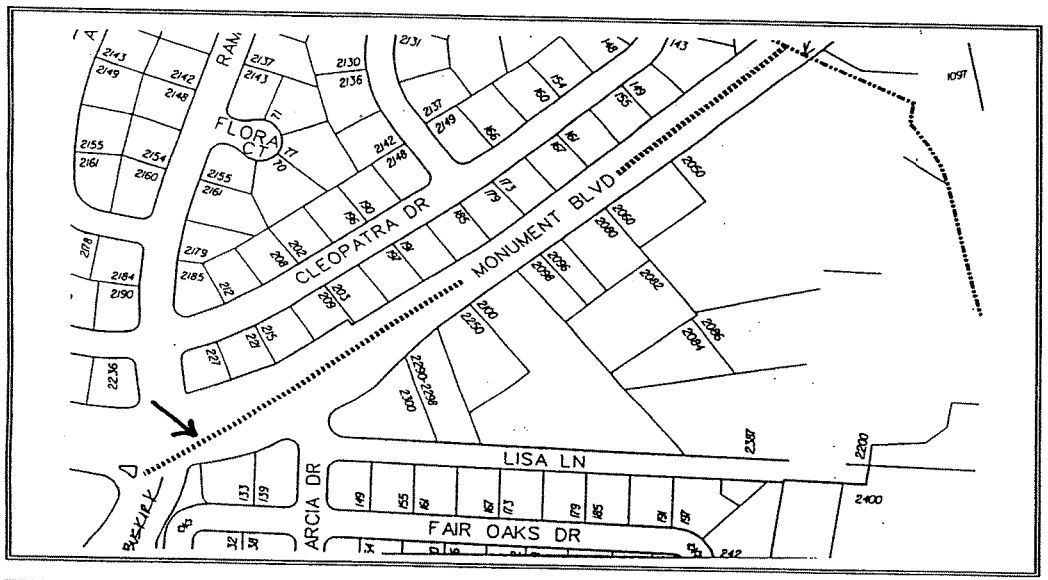
IS RIGHT OF WAY REQUIRED [X] YES [ ] NO [ ] NOT EXPECTED

MAINTENANCE COST IMPACT [ ] INCREASE [X] N/A [ ] DECREASE

PROJECT BENEFIT: Installation of turn pockets to allow for turns onto Oak Park Blvd. while allowing through traffic to pass.

UF-3
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **MONUMENT BLVD WIDENING STUDY**

PROJECT PROPOSED BY: Community Development
PROJECT MANAGER: Community Development
PROJECT CLASSIFICATION: Miscellaneous

PROJECT DESCRIPTION :

A Phase I -Library Needs Assessment and Site Options Study has been completed as required by the State Library Financing Bond Act.

Phase II - Studies will complete the submittal requirements of the Bond Act Based on the likelihood of non-participation from the County the City's financial situation, and the decreased likelihood of actually getting Bond Act funding. Staff recommended to the Council on June 2nd that we pull the plug on preparing the application. Instead, staff recommended that the consultant contract be restructured to assist the City in evaluating several sites for a Community Library, the construction cost of which would be funded by the community at some in the future.

PROJECT LOCATION: To be determined

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$25,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
(1) General Funds							
TOTAL							$25,000

Unfunded

MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year							

PROJECT STATUS [X] NEW [ ] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [ ] YES [X] NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY [ ] CRITICAL [X] N/A [ ] ESSENTIAL

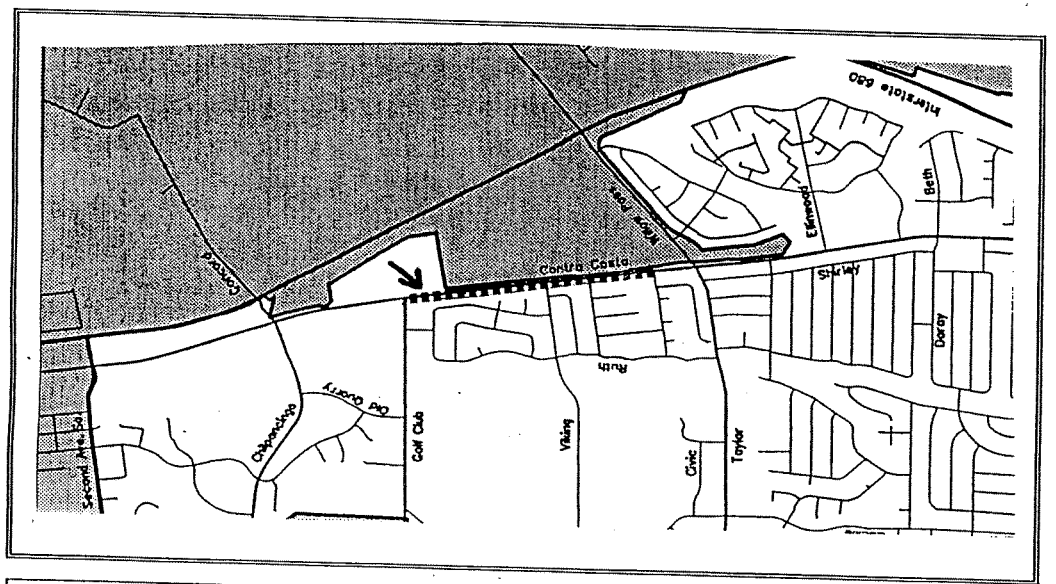
IS RIGHT OF WAY REQUIRED [X] YES [ ] NO [ ] NOT EXPECTED

MAINTENANCE COST IMPACT [ ] INCREASE [X] N/A [ ] DECREASE

PROJECT BENEFIT: Provide a new Central Library or a branch Library in the City of Pleasant Hill

UF-4
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **RE-LANDSCAPE MEDIANS ALONG CONTRA COSTA BLVD**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Landscaping

PROJECT DESCRIPTION :

This project will replace existing deteriorated landscape in the narrow medians (4 foot wide) along Contra Costa Blvd. between Alan Drive and Golf Club Road.

The depth of soil in these medians is shallow. The medians were built over asphalt concrete road sections(old Contra Costa Blvd) making the healthy development of landscape in these areas difficult.

The new project will remove all asphalt concrete and replace it with acceptable soil material. This will insure development of roots and growth of plants. The area will be re-landscaped with new shrubs, groundcover and cobblestone.

PROJECT LOCATION: Contra Costa Blvd between Alan Drive and Golf Club Road
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							$0
Construction							$0
Advertising/Reprod.							$0
Constr. Management							$0
TOTAL							**$55,000**

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(8)Traffic Mitigation							$0
(12) Gas Tax							$0
							$0
TOTAL							$0
							$55,000

Unfunded

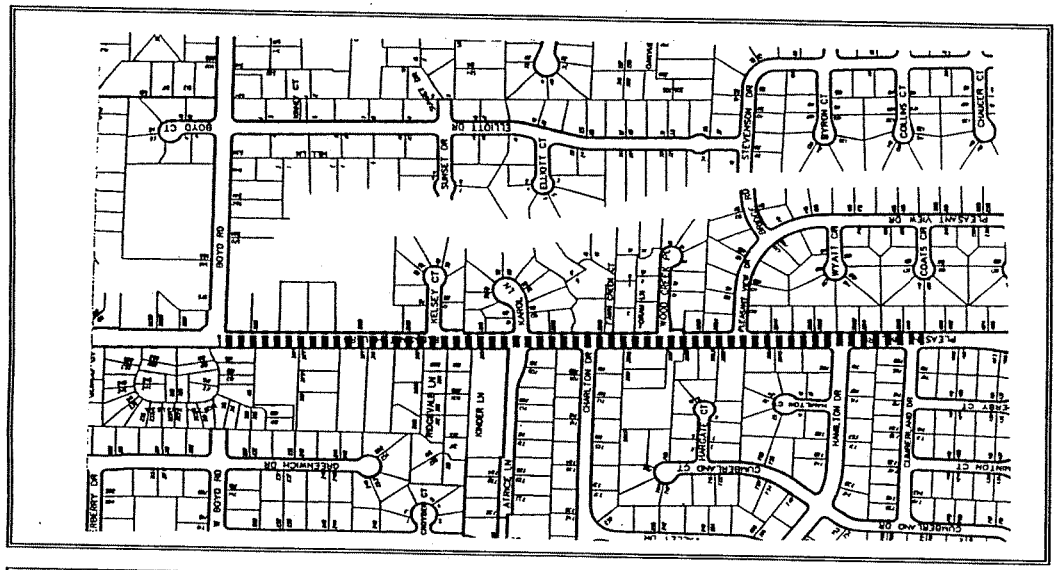
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year							

PROJECT STATUS	[ ] NEW	[X] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[X] YES	[ ] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[X] INCREASE	[ ] N/A	[ ] DECREASE

PROJECT BENEFIT: This project will replace dead and dying landscaping and beautify a heavily traveled section of Contra Costa Blvd.

UF-5
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **PLEASANT HILL ROAD IMPROVEMENTS PHASE II**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Roads and Streets

PROJECT DESCRIPTION :
A concept plan was developed and adopted by City Council on Feb. 7, 2000. The concept identified five phases in order to divide the project in fundable sections. Phase I (Cumberland to Cumberland Dr.) is currently under design and is scheduled for construction in summer of 2003.
This project will fund Phase II which consist of improvements between Cumberland Drive and Boyd Road. Including traffic calming improvements and potential intersection modifications to Boyd Road at Pleasant Hill Road. Other improvements will include enhancing the bridge crossing north of Fawn Creek Ct. Pedestrian improvements will include a continous pedestrian pathway connect existing segments and enhance pedestrian crossings. Provide a continuous bike route along corridor. Coordination with the Water District to study the feasibility of a pedestrian bridge at Bridge Road across the Contra Costa Canal. Phases III to V will be programmed as funds become available.

PROJECT LOCATION: From Cumberland Road to Boyd Road
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$625,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(12) Gas Tax							
TOTAL							$625,000

Unfunded

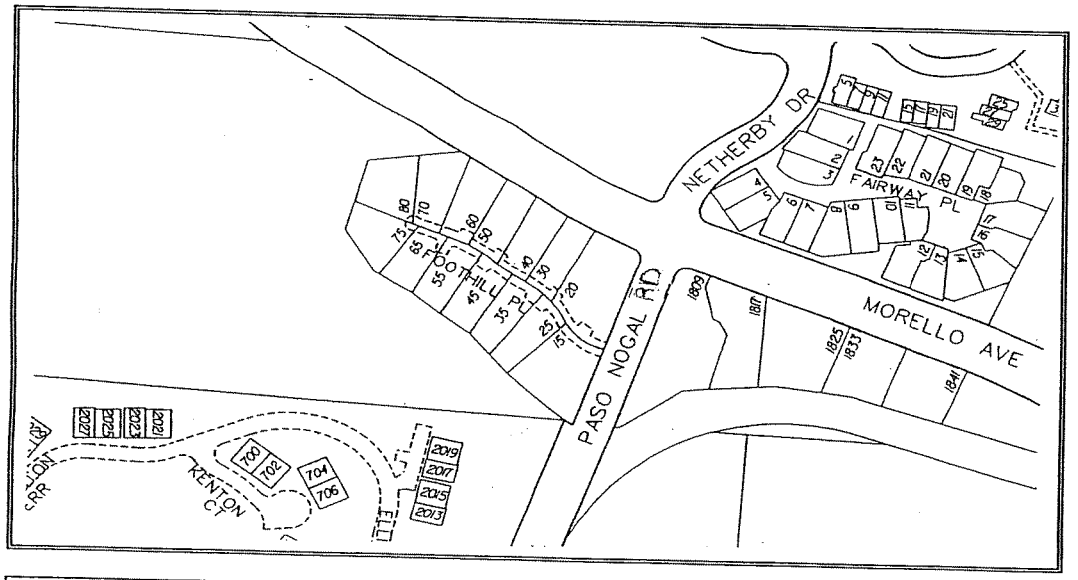
MAINTENANCE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year							

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[x] YES	[ ] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[X] CRITICAL	[ ] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[ ] NO	[X] NOT EXPECTED
MAINTENANCE COST IMPACT	[X] INCREASE	[ ] N/A	[ ] DECREASE

PROJECT BENEFIT: Provide traffic, pedestrian and bicycle safety improvements along Pleasant Hill Road .

UF-6
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2005-2010



PROJECT: **MORELLO OPEN SPACE RESTORTION**

PROJECT PROPOSED BY: Public Works
PROJECT MANAGER: Public Works
PROJECT CLASSIFICATION: Miscellaneous

PROJECT DESCRIPTION :

The drainage systems of Subdivision 4046 "Ridge View" and Subdivision 6491 Paso Nogal Estates" together have created a situation where a hillside is being eroded. The drainage of home sites and roadways over natural open space erodes and transports sediment into private ditches.

Manual cleaning is needed to remove the transported sediment. The sediment load burdens aquatic habitats in the downstream riparian zones. A project is needed to minimize erosion and better manage runoff.

The erosion is not at a critical stage and improvements may be deferred until the necessary funds are made available. Staff will continue to monitor the area on an ongoing basis.

PROJECT LOCATION:

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Construction							
Advertising/Reprod.							
Construction Administration							
TOTAL							$80,000

FUNDING SOURCE	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
(1) General Fund							$0
(19) NPDES Funds							$0
							$0
TOTAL							$0
							$80,000

Unfunded

MAINTENACE IMPACT	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	TOTALS
Direct cost per year							

PROJECT STATUS [x] NEW [ ] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [ ] YES [X] NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY [ ] CRITICAL [X] N/A [ ] ESSENTIAL

IS RIGHT OF WAY REQUIRED [ ] YES [ ] NO [X] NOT EXPECTED

MAINTENANCE COST IMPACT [ ] INCREASE [ ] N/A [X] DECREASE

PROJECT BENEFIT: Elimate further erosion of a City maintained site and protect the aquatic habitat.

UF-7
PROJECT

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