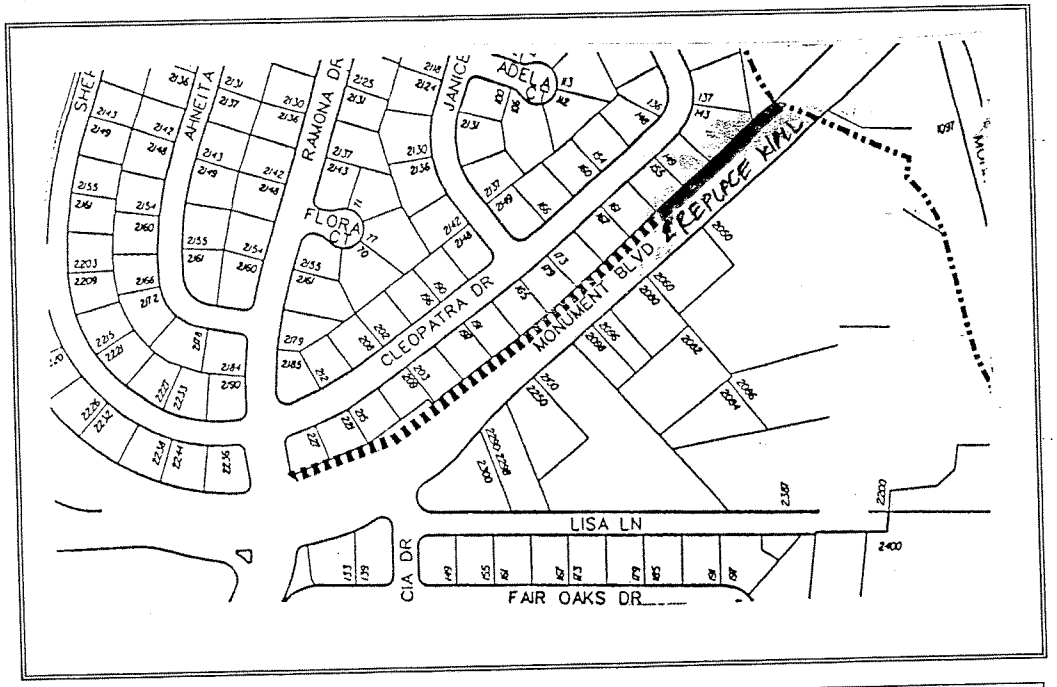
PROPOSED UNFUNDED PROJECTS FOR 2007-2012 CIP

PROJECT NUMBER	PROJECT DESCRIPTION	PROJECT COST (x1000)
	CURRENTLY UNFUNDED PROJECTS PROPOSED TO REMAIN	
U-1	Monument Boulevard Soundwall	$224
U-4	City Hall Fountain Re-Tile	$100
U-5	City Hall - Platform at Lake	$82
U-7	Hookston Avenue Improvements (Elmira Drive to City Limits)	$281
U-8	Street Resurfacing Program	$15,000
U-9	Drainage Basin Phase III - Construction	$39,600
U-11	Pleasant Hill Road Improvements (Phase 3-5)	$2,246
U-12	Paso Nogal Road Improvements (Alhambra Avenue to Morello Avenue)	$250
U-15	Taylor Boulevard Slide Repairs	$375
U-18	Grayson Road-Gregory Lane Bike Route Improvements	$468
U-19	Landscape Medians along Taylor Boulevard - Grayson Road to South City limits	$499
U-22	Bicycle Route Program	$212
U-23	Re-landscape Medians along Taylor Boulevard (Morello Avenue to Pleasant Hill Road)	$181
U-33	Monument Boulevard Landscape Project - Ramona Drive to City Limits	$281
U-35	Outdoor Bicycle Storage Area	$88
U-37	Ellinwood Creek Improvements	$550
U-40	Buskirk Avenue Widening*	$8,000
UF-3	Oak Park Boulevard Patterson Boulevard Improvements	$600
UF-5	Re-Landscape Median Along Contra Costa Boulevard	$66
UF-6	Pleasant Hill Road Phase II	$750
	TOTAL UNFUNDED PROJECTS	**$69,628**

* COST AND SCOPE OF PROJECT DEPENDANT ON PHASE 1 STUDIES

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2007-2012



PROJECT: **MONUMENT BOULEVARD SOUNDWALL**

PROJECT PROPOSED BY: Residents of Sherman Acres
PROJECT MANAGER: Engineering Divsion
PROJECT CLASSIFICATION: Miscellaneous

PROJECT DESCRIPTION :
The project will modify the existing pre-cast Monument Wall with lightweight material (e.g. wood, stucco, grouted Styrofoam) extensions. The wall modification design will be the most popular design among residents along Cleopatra Drive.
The City built sidewalk improvements along Monument Boulevard from Ramona Drive to the east City limit. The sidewalk project raised the ground elevation and decreased the elevation between the sidewalk and the top of the adjacent pre-cast concrete wall. This changed height condition resulted in security and privacy concerns for some of the adjacent residents on Cleopatra Drive.
Preliminary design to date has determined that the eastern 280 feet willl need to be completely replaced in order to provide the desired extensions. This section consist of 8 foot panels which cannot accept additional loading.

PROJECT LOCATION: North side of Monument Boulevard east of Ramona Drive to the east City limit.

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$224,000

FUNDING SOURCE	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
(1) General Fund							
TOTAL							$224,000

Unfunded

MAINTENANCE IMPACT	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Direct cost per year							$0

PROJECT STATUS [ ] NEW [X] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [ ] YES [X] NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY [ ] CRITICAL [X] N/A [ ] ESSENTIAL

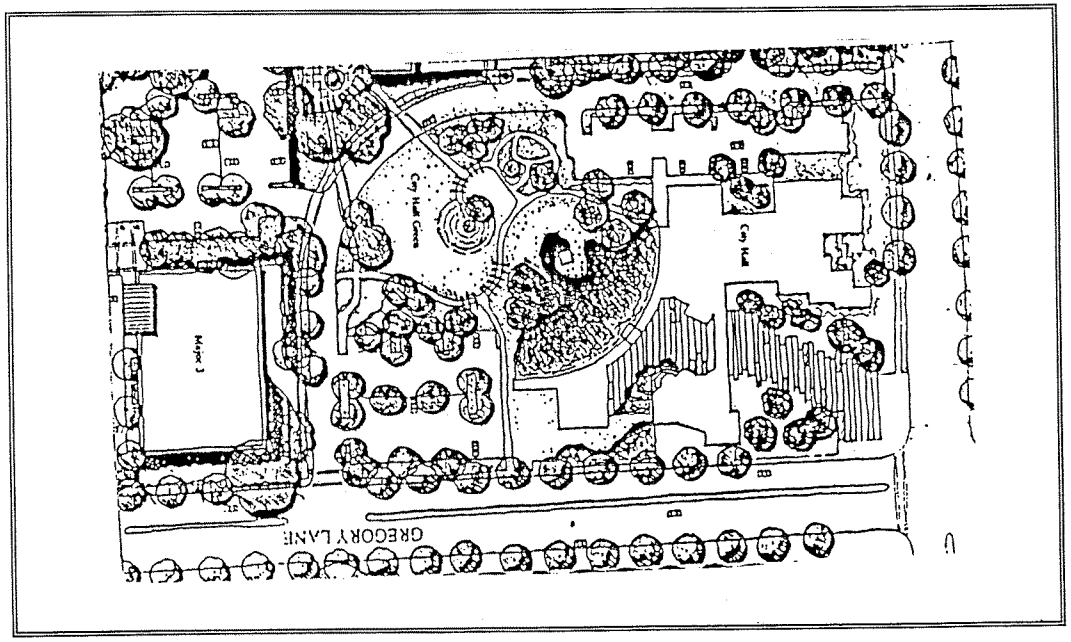
IS RIGHT OF WAY REQUIRED [ ] YES [ ] NO [X] NOT EXPECTED

MAINTENANCE COST IMPACT [ ] INCREASE [X] N/A [ ] DECREASE

PROJECT BENEFIT: Eliminate privacy and security concerns as pedestrians walk along the sidewalk adjacent to properties along Monument Boulevard.

U-1
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2007-2012



PROJECT: **CITY HALL FOUNTAIN RE-TILE PROJECT**

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Buildings

PROJECT DESCRIPTION :

The project will remove and replace the old colored tiles along the fountain area located outside of the City Council Chambers.

Extensive damage to the fountain's tiles caused by the high mineral (boron) and silt content of the well water used to feed the lake system. This highly abrasive mixture has removed most of the grout and a large percentage of the finish layer of the ceramic tile.

A new product with which is impervious to abrasion, with the variety of existing colors and easier to maintain is desired.

PROJECT LOCATION: City Hall
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$100,000

FUNDING SOURCE	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
(1) General Fund							
(27) Measure C							
Grant (STP)							
TOTAL							$100,000

Unfunded

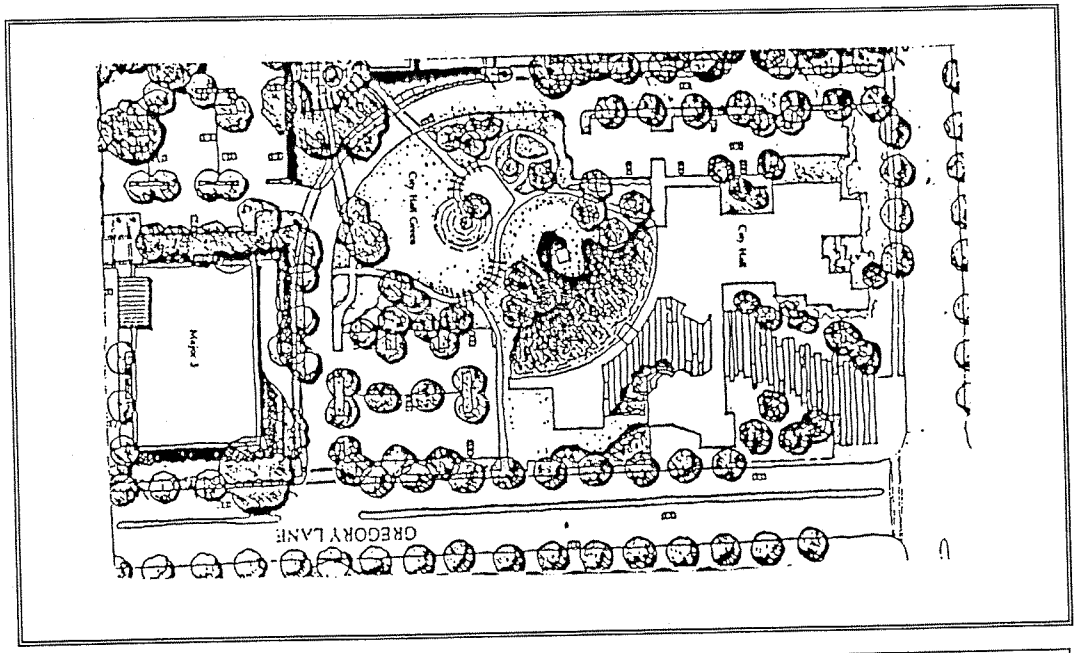
MAINTENANCE IMPACT	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Direct cost per year							

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[X] N/A	[ ] DECREASE

PROJECT BENEFIT: Maintain the visual appearance and function of the exisitng fountain.

U-4
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2007-2012



PROJECT: **CITY HALL - PLATFORM AT LAKE**

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Building

PROJECT DESCRIPTION :

The project would install a permanent stage for performances along the lake located at the entrance to City Hall.

Currently there are two possibilities: at its current location, at the south east corner of City Hall or at the peninsula location (adjacent to the lake) The pros and cons of each location will be further studied.

The Pleasant Hill Civic Action Committee sponsors the summer concerts musical program and will be consulted during the process for their input.

PROJECT LOCATION: City Hall
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$82,000

FUNDING SOURCE	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
(10) Bedroom Tax							
(27) Measure C							
Grant (STP)							
TOTAL							$82,000

Unfunded

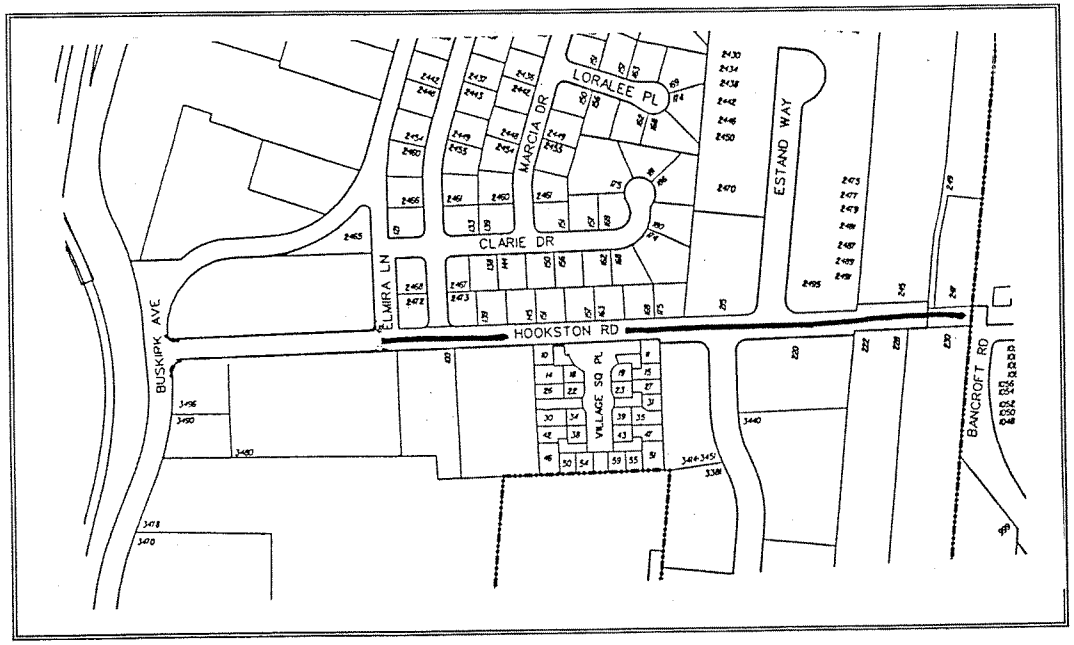
MAINTENANCE IMPACT	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Direct cost per year							

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[ ] N/A	[X] DECREASE

PROJECT BENEFIT: Provide a permanent stage facility for outdoor performances and events performed at City Hall.

U-5
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2007-2012



PROJECT: **HOOKSTON AVENUE IMPROVEMENTS (Elmira Drive to City Limits)**

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Local roads and streets

PROJECT DESCRIPTION :

This project would overlay and widen the street to three lanes (two lanes with left turn pockets) and would bring the street up to current design standards. Drainage improvements including curb, gutter and sidewalk are also expected.

Hookston Road provides access to the industrial area of the City and the oldest part of the community. The area is generally characterized by poorly drained shoulders and inconsistent improvements.

The project will upgrade the area to a full improved section and will correct drainage deficiencies.

PROJECT LOCATION: Elmira Drive to City Limts
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$281,000

FUNDING SOURCE	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$281,000

Unfunded

MAINTENANCE IMPACT	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Direct cost per year							

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[x] YES	[ ] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[X] DESIRABLE
IS RIGHT OF WAY REQUIRED	[ ] YES	[ ] NO	[X] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[X] N/A	[ ] DECREASE

PROJECT BENEFIT: Upgrade area to a full improved street section and correct drainage deficiencies.

U-7
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2007-2012

City - Wide

PROJECT: **Street Resurfacing Program**
(unscheduled portion of the Street Resurfacing Program)

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Maintenance

PROJECT DESCRIPTION :
The Street Resurfacing Program maintains the 109 miles of City streets and is proposed at a funding level of $1,200,000 per year over the next two years. The $1,200,000 per year program will not eliminate all existing and future deferred maintenance. This portion of the street program identifies the unscheduled part of the Street Resurfacing Program that is being deferred and not funded within the CIP. The current backlog of deferred maintenance is $15.0 million and will increase to $39.0 million at the end of FY 2015 based on current funding levels. Funding the unscheduled portion of the Street Resurfacing Program would eliminate the backlog of deferred street maintenance. Funding the unscheduled portion of the Street Resurfacing Program would increase the City's overall Pavement Condition Index (PCI) from 65 to 80, placing the City in a cost effective preventative maintenance mode, where a new street would receive multiple cycles of crack sealing and slurry seals over a 28 year period instead of expensive pavement overlays.

PROJECT LOCATION: City Wide
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Design							$0
Construction							$0
Advertising/Reprod.							$0
Constr. Management							$0
TOTAL							**$15,000,000**

FUNDING SOURCE	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
(8)Traffic Mitigation							$0
							$0
(27) Measure C							$0
							$0
TOTAL							**$15,000,000**

Unfunded

MAINTENANCE IMPACT	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Direct cost per year		To be determined——>					

PROJECT STATUS [X] NEW [ ] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [X] YES NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY [ ] CRITICAL [X] N/A [ ] ESSENTIAL

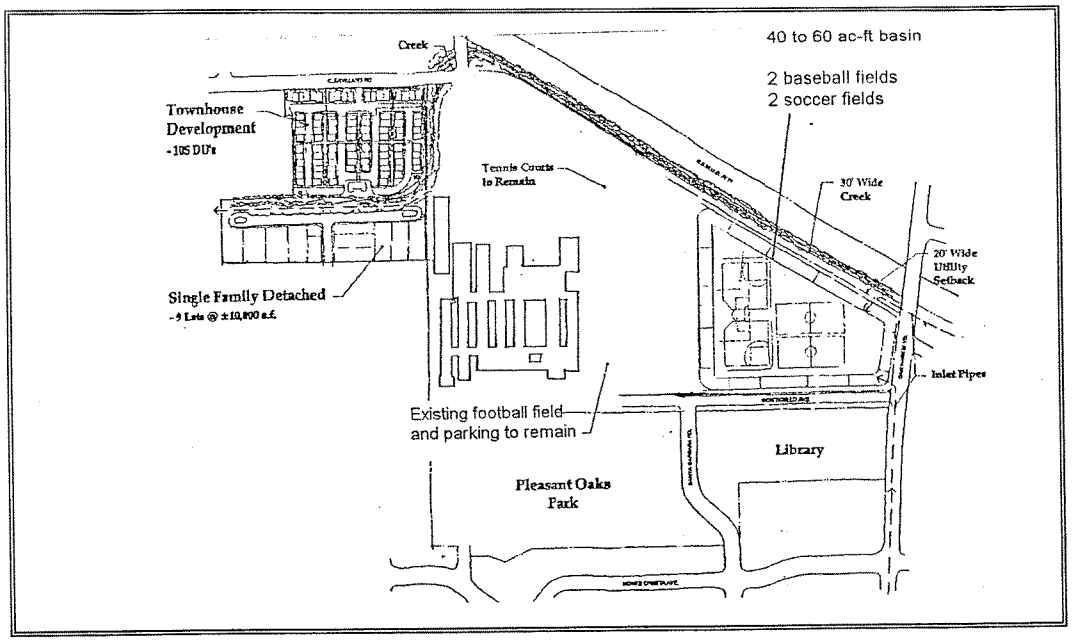
IS RIGHT OF WAY REQUIRED [ ] YES [ ] NO [X] NOT EXPECTED

MAINTENANCE COST IMPACT [ ] INCREASE [ ] N/A [X] DECREASE

PROJECT BENEFIT: Reduces deferred maintenance by FY 2015 and increases Pavement Condition Index to 80 (a preventative maintenance mode).

U-8
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2007-2012



PROJECT: **DRAINAGE BASIN CONSTRUCTION - PHASE III**

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Drainage

PROJECT DESCRIPTION :

The project will construct a basin that will contain a 100-year flood. Ad Hoc Policy Task Force Committee was formed with the following agencies, City of Pleasant Hill, Contra Costa County, City of Walnut Creek, Mt. Diablo Unified School District and Pleasant Hill Recreation and Park District to discuss and design concept plans for a detention basin that will contain a 100-year flood. Currently the committee has had several public meetings and has come up with three options that each agency will take to their board for further discussions. Each option will contain a basin that will contain the 100-year flood as well as providing recreation use and housing.
The US Army Corps is expected to complete a feasibility study in 2006. If they determine an interest they may participate in a final consensus plan.

PROJECT LOCATION: Between Cleaveland and Oak Park Blvd.
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Design							$0
Construction							$0
Advertising/Reprod.							$0
Constr. Management							$0
TOTAL							**$39,600,000**

FUNDING SOURCE	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
(8)Traffic Mitigation							
(12) Gas Tax							$0
							$0
TOTAL							**$39,600,000**

Unfunded

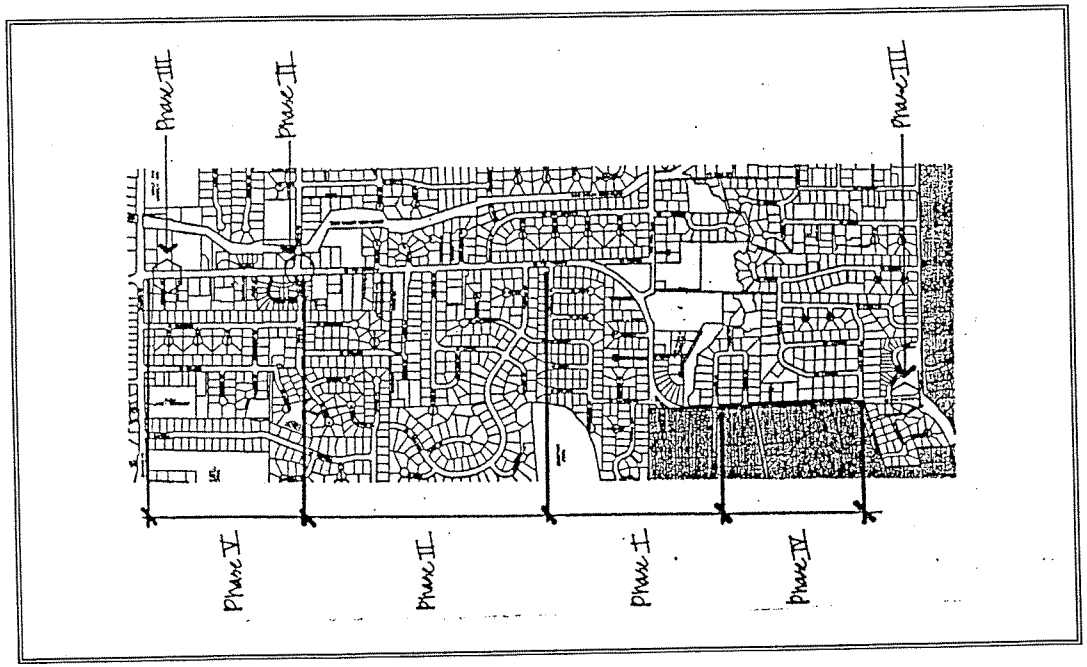
MAINTENANCE IMPACT	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Direct cost per year							

PROJECT STATUS	X NEW	CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	X YES	NO	
LEAD AGENCY	X CITY	X OTHER	US Army Corps and CCCFCD
PROJECT TRAFFIC SAFETY PRIORITY	CRITICAL	X N/A	ESSENTIAL
IS RIGHT OF WAY REQUIRED	X YES	NO	NOT EXPECTED
MAINTENANCE COST IMPACT	X INCREASE	N/A	DECREASE

PROJECT BENEFIT: To alleviate flooding along Grayson and Murderer's creek by constructing an upstream basin that will contain a 100 year flood.

U-9
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2007-2012



PROJECT: **PLEASANT HILL ROAD IMPROVEMENT PROJECT - PHASE III, IV , V**

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION :
A concept plan was developed and adopted by City Council on February 7, 2000. The concept identified five phases in order to divide the project in fundable sections. Phase I (Cumberland Drive to Cumberland Drive) was completed durin the Summer of 2003 and Phase II is proposed separately for funding.

This project includes 3 Phases of work which are located between Diablo View Road and Lucinda Lane (Phase III & IV) and between Boyd Road and Gregory Lane (Phase III and V).

The work includes gateway improvements, pedestrian bridge replacement (near Diablo View Road), pedestrian access and bicycle improvements, parking and roadway repairs as needed, all consistent with the adopted Pleasant Hill Road Corridor Concept Study guidelines.

PROJECT LOCATION: From Diablo View to Gregory Lane
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$2,246,000

FUNDING SOURCE	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$2,246,000

Unfunded

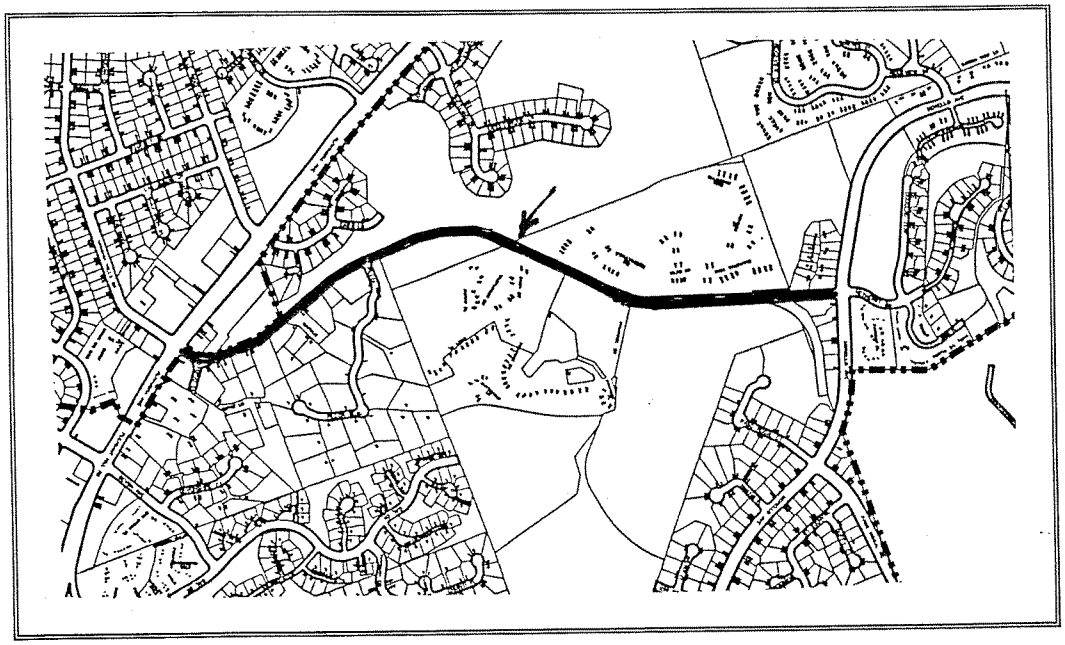
MAINTENANCE IMPACT	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[x] YES	[ ] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[ ] NO	[X] NOT EXPECTED
MAINTENANCE COST IMPACT	[x] INCREASE	[ ] N/A	[ ] DECREASE

PROJECT BENEFIT: Provide traffic, pedestrian and bicycle safety improvements and gateway enhancements.

U-11
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2007-2012



PROJECT: **PASO NOGAL IMPROVEMENTS (Alhambra Avenue to Morello Avenue)**

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION :

The section of the roadway between Alhambra Avenue and Morello Avenue is characterized by a two lane narrow road and sharp curves especially between Alhambra Avenue and Wildflower Drive and is considered a scenic route. The proposed project would not change the character of the roadway and only provide safety enhancement features.

The project would widen paved lanes up to 14 feet in order to provide additional shoulder width were needed in order to provide more shoulder area and buffer space for vehicles traveling in opposite direction.

The project would identify and correct traffic safety hazards along the corridor and potentially realign the sharp crest near Pillon Real.

PROJECT LOCATION: From Alhambra Avenue to Morello Avenue.

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$250,000

FUNDING SOURCE	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
Grant (STP)							
TOTAL							$250,000

Unfunded

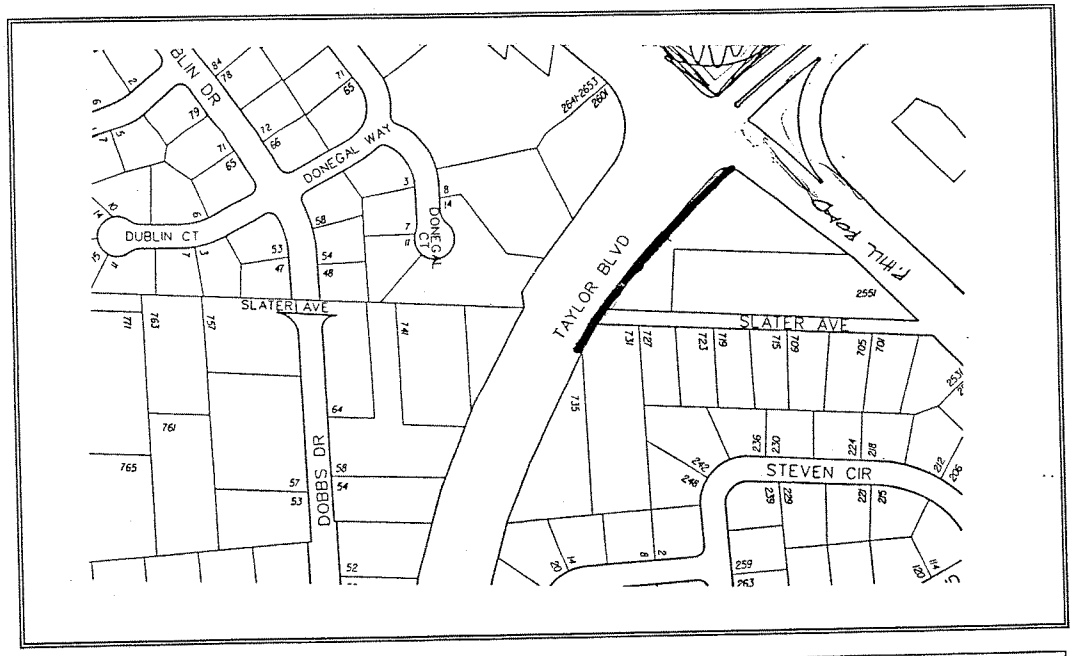
MAINTENANCE IMPACT	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Direct cost per year	To be determined——>						$0

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[X] DESIRABLE
IS RIGHT OF WAY REQUIRED	[ ] YES	[ ] NO	[X] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[X] N/A	[ ] DECREASE

PROJECT BENEFIT: Enhance travel safety features along corridor.

U-12
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2007-2012



PROJECT: **TAYLOR BOULEVARD SLIDE REPAIR**

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION :

This project would include earth fill embankment, replace affected pavement and possibly installation/reconstruction of retaining wall.

The pavement on Taylor Boulevard, adjacent to the Seventh Day Adventists property is beginning to crack and the road profile is changing. These conditions suggest that the ground beneath the roadway is moving.

This project is proposed to prevent a landslide along Taylor Boulevard and eliminate the potential threat of closing one northbound lane on Taylor Boulevard.

PROJECT LOCATION: Along Taylor Boulevard south of Grayson Road and adjacent to Seventh Day Adventist Property

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$375,000

FUNDING SOURCE	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
Grant (STP)							
TOTAL							$375,000

Unfunded

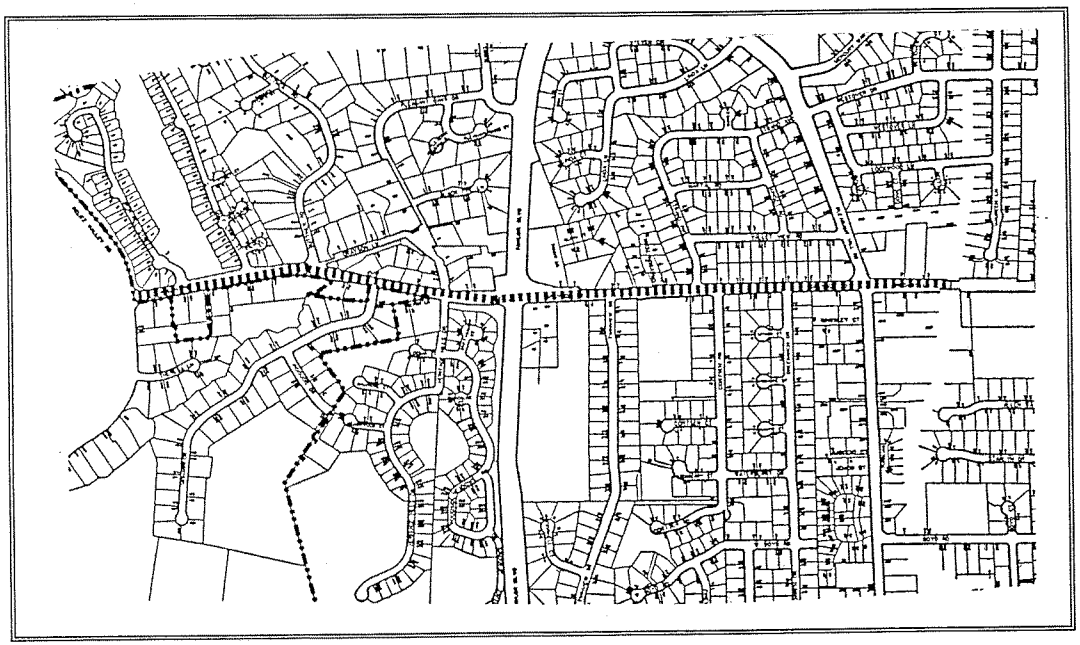
MAINTENANCE IMPACT	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Direct cost per year		To be determined---------->					

PROJECT BENEFIT: Stabilize and correct a potential landslide adjacent to roadway.

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[X] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[ ] N/A	[X] DECREASE

U-15
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2007-2012



PROJECT: **GRAYSON ROAD-GREGORY LANE BIKE ROUTE IMPROVEMENTS**

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION :

This project will upgrade the roadway as necessary in order to accommodate a bike lane along Grayson Road/ Gregory Lane between Reliez Valley Road and Contra Costa Canal Trail. The project will close a gap between two existing north/south bike route trails at Reliez Valley Road and along Contra Costa Canal and provide an east/west connector.

The project will also widen the roadway along Gregory Lane between Pleasant Hill Road and Contra Costa Canal Trail (north side) allowing for a new bike lane pocket between the existing right turn lane and lane No. 2. ROW has been granted from the owner at 721 Gregory Lane and ROW will be pursued with owners of 607 and 611 Gregory Lane as these properties develop.

PROJECT LOCATION: Reliez Valley Road to Contra Costa Canal Trail

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$468,000

FUNDING SOURCE	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
Grant (STP)							
TOTAL							$468,000

Unfunded

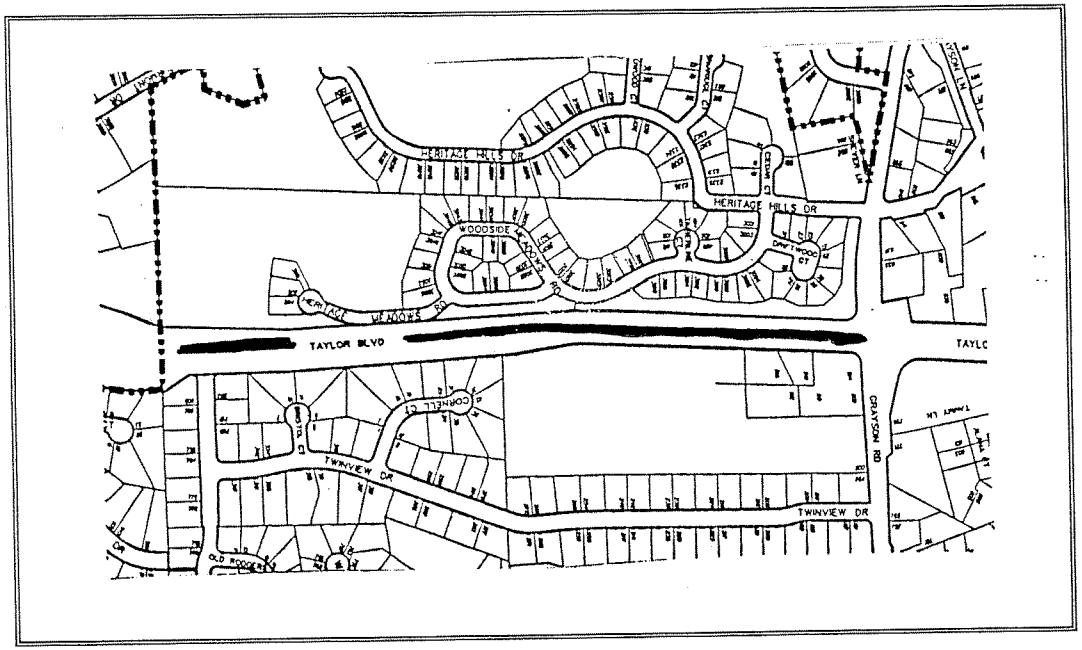
MAINTENANCE IMPACT	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[ ] N/A	[X] DEFERRABLE
IS RIGHT OF WAY REQUIRED	[X] YES	[ ] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[X] N/A	[ ] DECREASE

PROJECT BENEFIT: Close a gap between two bike route trails and provide for safety improvements.

U-18
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2007-2012



PROJECT: **LANDSCAPE MEDIANS ALONG TAYLOR BOULEVARD (GRAYSON ROAD TO SOUTH CITY LIMITS)**

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Landscape

PROJECT DESCRIPTION :
This project will replace existing deteriorated landscape at medians along Taylor Boulevard between Grayson Road and South City Limits

The project could include:
1) replacement of existing concrete in narrow islands with ornamental concrete
2) replacement of landscape only in wide median areas that are safe for for maintenance activities.
3) widening of islands to provide a traffic calming effect

Since this project is located in one of the City's gateways, the final appearance and scope may require further review by staff and potential review from the Architectural Review Committee

PROJECT LOCATION: Taylor Boulevard between Grayson Road and South City Limits

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$499,000

FUNDING SOURCE	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$499,000

Unfunded

MAINTENANCE IMPACT	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[X] INCREASE	[ ] N/A	[ ] DECREASE

PROJECT BENEFIT: This project will replace deteriorating landscaping and beautify a heavily traveled section of Taylor Boulevard.

U-19
PROJECT

City - Wide

PROJECT: **BICYCLE ROUTE PROGRAM**

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION :

This project will rehabilitate and enhance bicycle route network as identified in the General Plan.

Several of the trails have deteriorated and are in need of repair. On street bikeways need to be maintained with proper striping and signage. The system of trails contains route gaps that limit the usefulness of the system and promote automobile use instead of lower impact travel alternatives.

This project will maintain the existing system while enhancing the system and links to regional bike routes.

PROJECT LOCATION: Citywide

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$212,000

FUNDING SOURCE	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$212,000

Unfunded

MAINTENANCE IMPACT	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Direct cost per year	To be determined——————>						

PROJECT STATUS [X] NEW [ ] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [X] YES [ ] NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY [ ] CRITICAL [ ] N/A [X] DESIRABLE

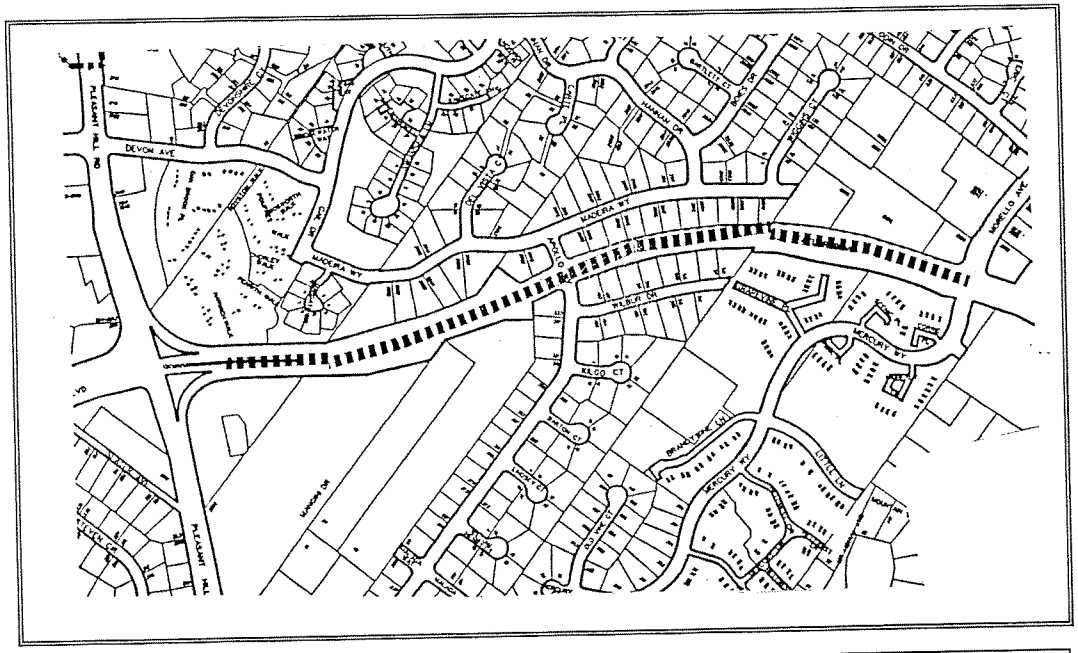
IS RIGHT OF WAY REQUIRED [ ] YES [X] NO [ ] NOT EXPECTED

MAINTENANCE COST IMPACT [x] INCREASE [ ] N/A [ ] DECREASE

PROJECT BENEFIT: To create bicycle and pedestrian travel corridors that are safe and practical for commuting, shopping and recreation.

U-22
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2007-2012



PROJECT: **RE-LANDSCAPE MEDIANS ALONG TAYLOR BOULEVARD**

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Landscape

PROJECT DESCRIPTION :

The project will replace damaged median concrete; upgrade landscaping and install irrigation where useful.

The medians on Taylor Boulevard have deteriorated significantly since Taylor Boulevard was built. Concrete has broken, heaved, and curbs have moved out of line. The landscaping in the project area is inconsistent with the verdant, tree-lined medians in other parts of the City.

This project will replace damaged facilities and upgrade the vegetation along this segment of Taylor Boulevard.

PROJECT LOCATION: Along Taylor Boulevard between Morello and Pleasant Hill Road.

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$181,000

FUNDING SOURCE	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$181,000

Unfunded

MAINTENANCE IMPACT	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Direct cost per year	To be determined——————>						

PROJECT STATUS [X] NEW [ ] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [ ] YES [X] NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY [ ] CRITICAL [X] N/A [ ] ESSENTIAL

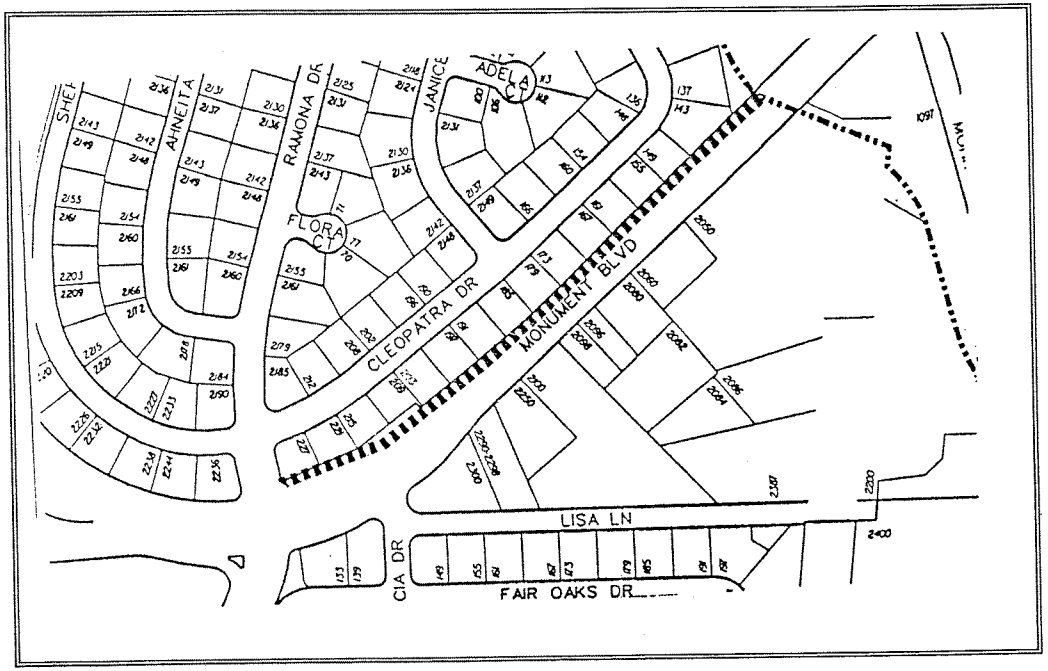
IS RIGHT OF WAY REQUIRED [ ] YES [X] NO [ ] NOT EXPECTED

MAINTENANCE COST IMPACT [ ] INCREASE [ ] N/A [X] DECREASE

PROJECT BENEFIT: This project will replace damaged facilities and upgrade landscaping along Taylor Boulevard.

U-23
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2007-2012



PROJECT: **MONUMENT BOULEVARD LANDSCAPE PROJECT**

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Landscaping

PROJECT DESCRIPTION :

The project will install landscape improvements between the sidewalk and wall along Monument Boulevard (north side) between Ramona Drive and City Limits.

The project will include the installation of a new irrigation system and water meter, shrubs, and vines along the face of the wall to avoid grafitti. The project would also look into the health of the existing trees and their potential replacement if needed.

PROJECT LOCATION: Monument Boulevard (north side) between Ramona Drive and City Limts

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$281,000

FUNDING SOURCE	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$281,000

Unfunded

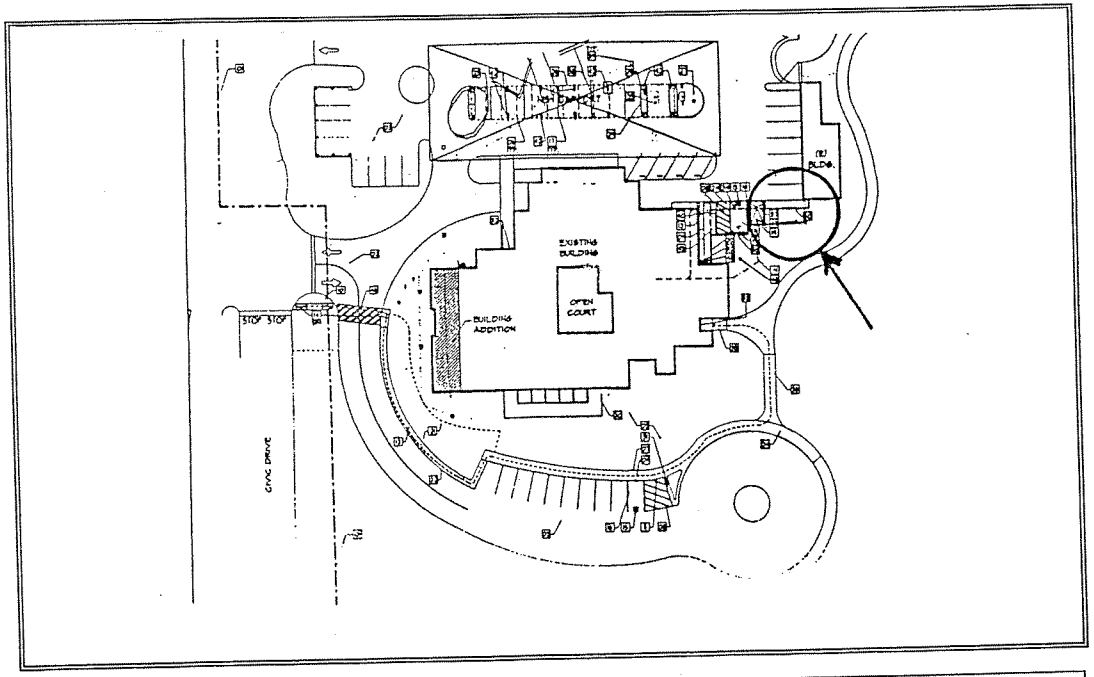
MAINTENANCE IMPACT	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[X] INCREASE	[ ] N/A	[ ] DECREASE

PROJECT BENEFIT: This project will beautify a heavily traveled section of Monument Boulevard and avoid the potential graffiti of the wall along this section.

U-33
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2007-2012



PROJECT: **OUTDOOR BICYCLE STORAGE AREA**

PROJECT PROPOSED BY: Police Department
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Building Facilities

PROJECT DESCRIPTION :

The project will install a covered storage area for lost and found items which include a number of bicycles.

Currently these items are stored in the exterior evidence storage area and take up much needed space. They also mix lost and found items with sensitive evidence items.

The project is proposed adjacent ot the exterior evidence area between evidence building and the new proposed trash enclosure. The size of the facility is to be determined.

PROJECT LOCATION: Police Facility - 330 Civic Drive

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$88,000

FUNDING SOURCE	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$88,000

Unfunded

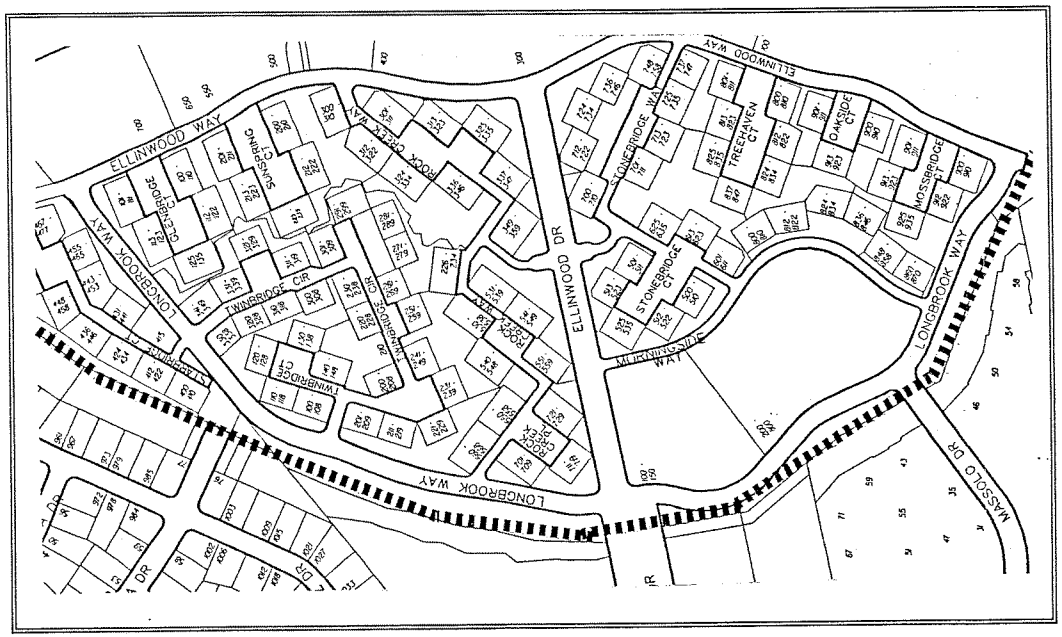
MAINTENANCE IMPACT	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Direct cost per year	To be determined——————>						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[X] NO	[ ] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[X] N/A	[ ] DECREASE

PROJECT BENEFIT: To free up space at the evidence storage building.

U-35
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2007-2012



PROJECT: **Ellinwood Creek Improvements**

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Landscape

PROJECT DESCRIPTION :
Ellinwood Creek is a unique facility. The creek channel is designated as Oak Woodland, not a water resource.

Approximately 1/3 of the creek is owned and maintained by the City of Pleasant Hill. The remaining 2/3 is owned by 3 development companies as undeveloped portions of private development projects. The area is cleaned of trash and litter annually by the City through an annual creek maintenance program; however, the channel is not cleared of silt. A long term maintenance strategy needs to be developed to ensure that minor drainage continues to flow through the channel and that maintenance efforts do not destroy habitats that exist. A study may be undertaken to evaluate the tradeoffs between water transmission, habitat preservation, and water pollutant removal effectiveness. This project will fund both a study and a project to implement recommendations, if any.

PROJECT LOCATION: Ellinwood Creek from East Bay Muncipal Utility District Right of Way to I-680

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$550,000

FUNDING SOURCE	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$550,000

Unfunded

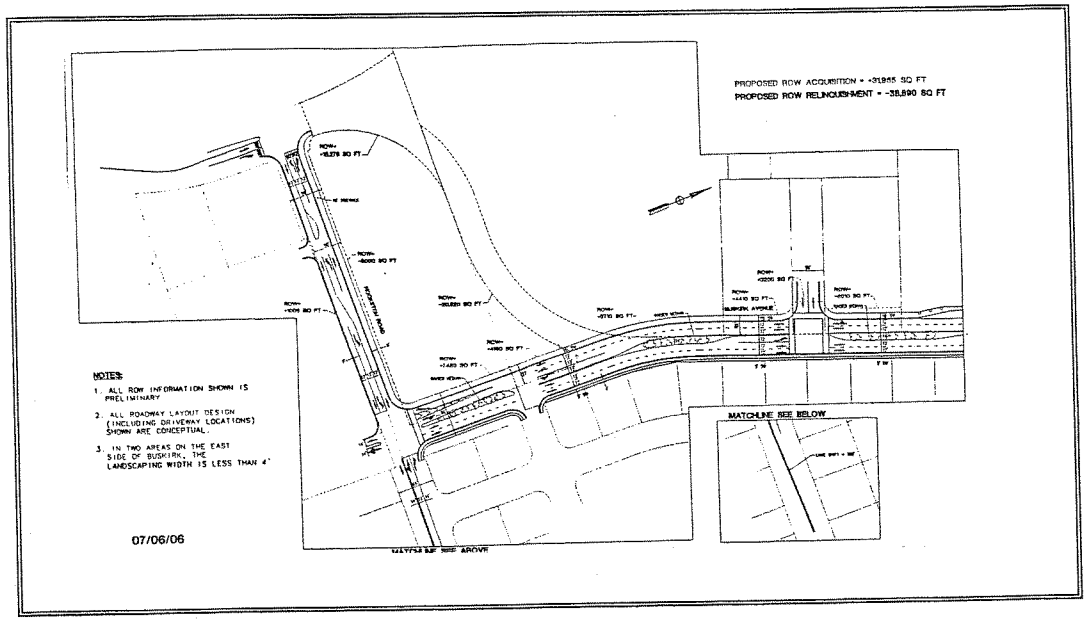
MAINTENANCE IMPACT	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Direct cost per year	To be determined---------->						

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[ ] YES	[X] NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[ ] YES	[ ] NO	[X] UNKNOWN
MAINTENANCE COST IMPACT	[ ] INCREASE	[X] N/A	[ ] DECREASE

PROJECT BENEFIT: Preservation of riparian corridor and maintenance/improvement of drainage

U-37
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2007-2012



PROJECT: **BUSKIRK AVENUE WIDENING**

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Transportation

PROJECT DESCRIPTION :

The project will provide four lanes and left turn pockets, with potential realignment of Buskirk Avenue between Hookston Road and Monument Boulevard making it a more continous north/south minor arterial. Currently Buskirk Avenue has two lanes with left turn pockets with some limited site visibility. Buskirk Avenue is currently heavily congested during commute periods. Due to the proximity of the Monument Boulevard/ Buskirk Avenue intersection the existing Buskirk Avenue/Lamkin Lane intersection is proposed to be eliminated or relocated. Modifications to Elmira Drive at Burkirk Avenue are also expected. The project will also include pedestrain, bicycle and landscape improvements.
Phase I (Project No. 10) study will determine chosen concept plan, scope and cost for this project with the development of the Contra Costa Shopping Center Site.

PROJECT LOCATION: Buskirk Avenue between Monument Boulevard and Hookston Road

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$8,000,000

FUNDING SOURCE	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$8,000,000

Unfunded

MAINTENANCE IMPACT	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Direct cost per year		To be determined---------->					

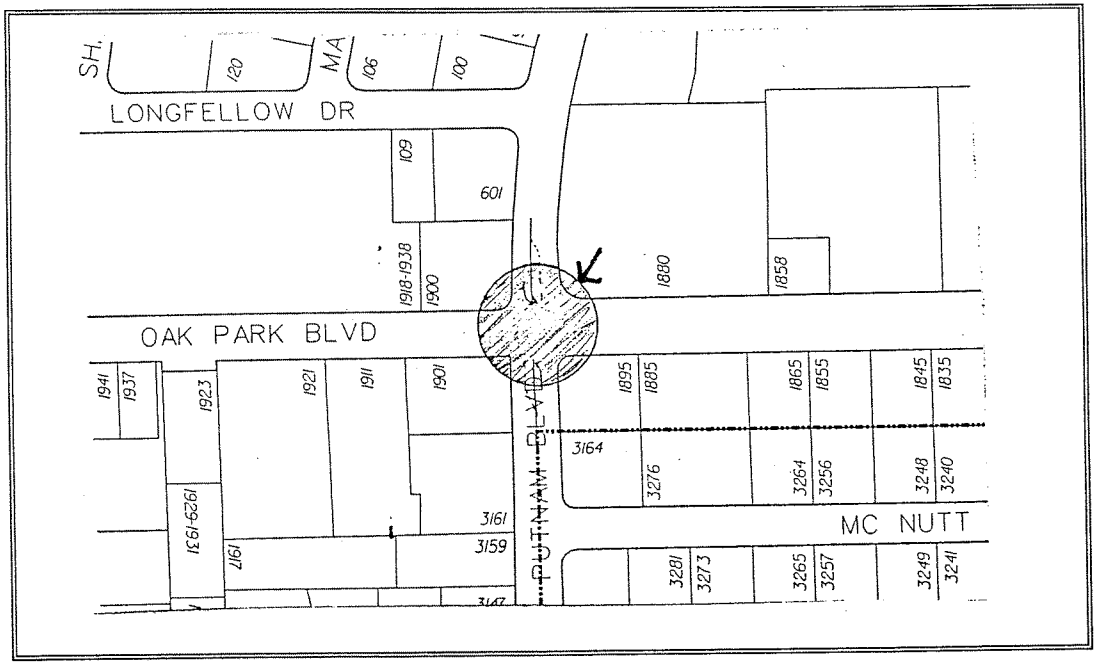
* plus right of way

PROJECT STATUS	[X] NEW	[ ] CONTINUING PROJECT	
IS A CONCEPTUAL PLAN AVAILABLE	[X] YES	NO	
LEAD AGENCY	[X] CITY	[ ] OTHER _____	
PROJECT TRAFFIC SAFETY PRIORITY	[ ] CRITICAL	[X] N/A	[ ] ESSENTIAL
IS RIGHT OF WAY REQUIRED	[X] YES	[ ] NO	[X] NOT EXPECTED
MAINTENANCE COST IMPACT	[ ] INCREASE	[X] N/A	[ ] DECREASE

PROJECT BENEFIT: Improve circulation with the development of the Contra Costa Shopping Center.

U-40
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2007-2012



PROJECT: **OAK PARK BOULEVARD/PATTERSON BOULEVARD IMPROVEMENTS**

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Transportation and Pedestrians

PROJECT DESCRIPTION :

The project will construct left turn pockets along Patterson Boulevard, both in the northbound and southbound directions including signal modifications.

Currently there are not turn pockets on Patterson Boulevard and through traffic is impeded by vehicles making turns onto Oak Park Boulevard.

This project will increase the turning movement capacity of the intersection.

PROJECT LOCATION: Oak Park Boulevard at Patterson Boulevard

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Design							
Construction							
Advertising/Reprod.							
Staff Admin + Inspection							
Right of Way							
TOTAL							$600,000

FUNDING SOURCE	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
(8)Traffic Mitigation							
(27) Measure C							
TOTAL							$600,000

Unfunded

MAINTENANCE IMPACT	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Direct cost per year							$0

PROJECT STATUS [X] NEW [ ] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [x] YES [ ] NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY [ ] CRITICAL [ ] N/A [x] DEFERRABLE

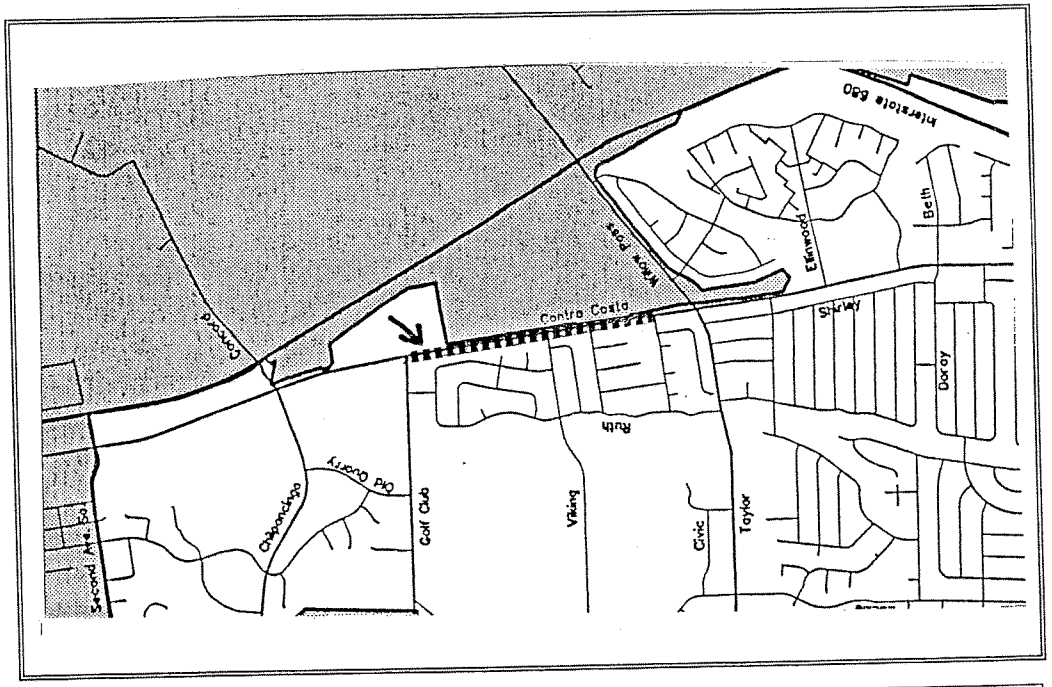
IS RIGHT OF WAY REQUIRED [X] YES [ ] NO [ ] NOT EXPECTED

MAINTENANCE COST IMPACT [ ] INCREASE [X] N/A [ ] DECREASE

PROJECT BENEFIT: Installation of turn pockets to allow for turns onto Oak Park Boulevard while allowing through traffic to pass.

UF-3
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2007-2012



PROJECT: **RE-LANDSCAPE MEDIANS ALONG CONTRA COSTA BOULEVARD**

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Landscaping

PROJECT DESCRIPTION :

This project will replace existing deteriorated landscape in the narrow medians (4 foot wide) along Contra Costa Boulevard between Alan Drive and Golf Club Road.

The depth of soil in these medians is shallow. The medians were built over asphalt concrete road sections (old Contra Costa Boulevard) making the healthy development of landscape in these areas difficult.

The new project will remove all asphalt concrete and replace it with acceptable soil material. This will insure development of roots and growth of plants. The area will be re-landscaped with new shrubs, groundcover and cobblestone.

PROJECT LOCATION: Contra Costa Boulevard between Alan Drive and Golf Club Road

PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$66,000

FUNDING SOURCE	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
(8)Traffic Mitigation							
(12) Gas Tax							
TOTAL							$66,000

Unfunded

MAINTENANCE IMPACT	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Direct cost per year							

PROJECT STATUS [ ] NEW [X] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [X] YES [ ] NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY [ ] CRITICAL [X] N/A [ ] ESSENTIAL

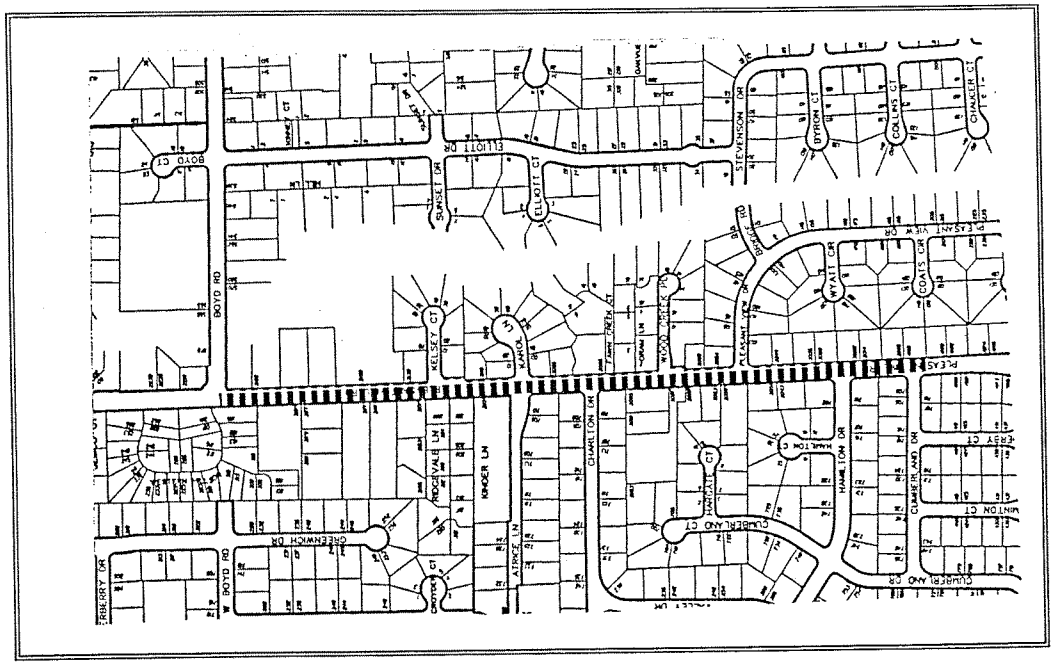
IS RIGHT OF WAY REQUIRED [ ] YES [X] NO [ ] NOT EXPECTED

MAINTENANCE COST IMPACT [X] INCREASE [ ] N/A [ ] DECREASE

PROJECT BENEFIT: This project will replace dead and dying landscaping and beautify a heavily traveled section of Contra Costa Boulevard.

UF-5
PROJECT

CITY OF PLEASANT HILL CAPITAL IMPROVEMENT PLAN 2007-2012



PROJECT: **PLEASANT HILL ROAD IMPROVEMENTS PHASE II**

PROJECT PROPOSED BY: Engineering Division
PROJECT MANAGER: Engineering Division
PROJECT CLASSIFICATION: Roads and Streets

PROJECT DESCRIPTION :
A concept plan was developed and adopted by City Council on February 7, 2000 The concept identified five phases in order to divide the project in fundable sections. Phase I (Cumberland Drive to Cumberland Drive) was completed in summer of 2003.
This project will fund Phase II which consist of improvements between Cumberland Drive and Boyd Road. Including traffic calming improvements and potential intersection modifications to Boyd Road at Pleasant Hill Road.
Other improvements will include enhancing the bridge crossing north of Fawn Creek Court. Pedestrian improvements will include a continous pedestrian pathway, connect existing segments and enhance pedestrian crossings. Provide a continuous bike route along corridor. Coordination with the Water Districts to study the feasibility of a pedestrian bridge at Bridge Road across the Contra Costa Canal. Phases III to V will be programmed as funds become available.

PROJECT LOCATION: From Cumberland Drive to Boyd Road
PROJECT BEGIN: **PROJECT COMPLETE:**

SCOPE OF SERVICES	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
Design							
Construction							
Advertising/Reprod.							
Constr. Management							
TOTAL							$750,000

FUNDING SOURCE	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTALS
(12) Gas Tax							
TOTAL							$750,000

Unfunded

MAINTENANCE IMPACT	FY 2006-07	FY 2006-07	FY 2006-07	FY 2007-08	FY 2006-07	FY 2006-07	FY 2007-08	FY 2008-	FY 2009-10	FY 2010-11	FY 20
Direct cost per year											

PROJECT BENEFIT: Provide traffic, pedestrian and bicycle safety improvements along Pleasant Hill Road .

PROJECT STATUS [X] NEW [ ] CONTINUING PROJECT

IS A CONCEPTUAL PLAN AVAILABLE [x] YES [ ] NO

LEAD AGENCY [X] CITY [ ] OTHER _____

PROJECT TRAFFIC SAFETY PRIORITY [X] CRITICAL [ ] N/A [ ] ESSENTIAL

IS RIGHT OF WAY REQUIRED [ ] YES [ ] NO [X] NOT EXPECTED

COST IMPACT [X] INCREASE [ ] N/A [ ] DECREASE

UF-6
PROJECT

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APPENDIXES

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